

**Year 3 Consolidated District Application Summary**

District:		Superintendent:		CSDE Point of Contact:	
Stamford		Winifred Hamilton, Ph.D.		Adrian Wood	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		\$2,626,442		\$2,797,348	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> <li>• ProTraxx to collect admin/teacher eval data</li> <li>• New teacher training on teacher eval data</li> <li>• Platform for differentiated PD modules</li> <li>• Cross-certification of teachers in TESOL/ARCTELL</li> <li>• Minority recruitment fair participation</li> </ul>	AD:	\$59,500	<ul style="list-style-type: none"> <li>• Personnel Services (\$10K)</li> <li>• Professional and Technical Services (\$22K)</li> <li>• Other Services (\$17,500)</li> <li>• Supplies (\$10K)</li> </ul>	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> <li>• Vermont Writing Project for 8 staff during summer; then training for all elementary teachers</li> <li>• Principal monitoring of struggling stud. achievement.</li> <li>• mClass at 2 schools</li> <li>• Year-long PreK at Focus schools</li> <li>• Teachers/transport. for before/after-school prog.</li> </ul>	AD:	\$2,353,824	<ul style="list-style-type: none"> <li>• Personal Services (\$3,121,236)</li> <li>• Professional Support (\$650,675)</li> <li>• Transportation (\$115,927)</li> <li>• Supplies (\$365,541)</li> </ul>	
		PSD:	\$1,899,555		
Culture and Climate	<ul style="list-style-type: none"> <li>• Continued family outreach at Focus schools</li> <li>• Early childhood PBIS consultant</li> <li>• Advisory program in 6 MS and 3 HS</li> <li>• Dropout prevention programs</li> <li>• Parent facilitators working in English and Spanish</li> <li>• PBIS assistance w/ CES at 2 new schools</li> </ul>	AD:	\$188,118	<ul style="list-style-type: none"> <li>• Family Outreach Coordinators (\$327,549)</li> <li>• K-12 Family Resource Facilitators (\$40,073)</li> <li>• Professional Services (\$152,309)</li> <li>• PBIS training for teachers (\$17,750)</li> </ul>	
		PSD:	\$349,563		
Operations	<ul style="list-style-type: none"> <li>• After school enrichment at all schools</li> <li>• Sound Waters after school MS program</li> <li>• PD for teachers on PowerSchool (SIS) and SchoolNet (assessments)</li> </ul>	AD:	\$25,000	<ul style="list-style-type: none"> <li>• Personal Services (\$153,936)</li> <li>• After school enrich./trans./materials (\$125K)</li> <li>• After school enrichment from vendors (\$120K)</li> <li>• SoundWaters hands-on MS program (\$98,417)</li> <li>• iPads/tablets for tech integration (\$75,877)</li> </ul>	
		PSD:	\$548,230		
School Turnaround	<ul style="list-style-type: none"> <li>• 0 Turnaround, 2 Focus, 0 Review schools</li> <li>• 0 1003a, 0 HS redesign, 0 SIG grants</li> <li>• 0 Network schools</li> </ul>	AD:	\$835,002*	<ul style="list-style-type: none"> <li>• Davenport (\$440K)</li> <li>• Roxbury (\$418K)</li> </ul>	
		PSD:	\$22,250*		
Non-Reform	N/A	AD:	\$0	N/A	

*\*Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*