

**Year 3 Consolidated District Application Summary**

District:		Superintendent:		CSDE Point of Contact:	
Vernon		Dr. Mary Conway		Kaylan Ricciardi	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		\$2,004,961		\$0	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> <li>Revise educator evaluation plan</li> <li>Provide Readers and Writers workshop training</li> <li>Add year-long new teacher indoctrination</li> <li>Focus professional learning on critical thinking and student-centered instruction</li> </ul>	AD:	\$283,040	<ul style="list-style-type: none"> <li>3 Academic coaches (\$230k)</li> <li>4 Elementary subject leaders for implementing new curricula and strategies (\$11k)</li> <li>Columbia Teachers workshop (\$20k)</li> <li>Workshops on instructional initiatives (\$20k)</li> </ul>	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> <li>Continue full-day Kindergarten</li> <li>Create rich classroom libraries</li> <li>Continue interventionist/SRBI support</li> <li>Implement a new online assessment tool and common assessments for subjects not included</li> <li>Add blended learning for at-risk HS students</li> </ul>	AD:	\$1,056,994	<ul style="list-style-type: none"> <li>2.5 Kindergarten teachers (\$188k)</li> <li>2 Math interventionists (\$152k)</li> <li>2.5 Reading Recovery teachers (\$172k)</li> <li>.4 Reading Interventionist (\$31k)</li> <li>300 books per classroom (\$197k)</li> <li>Big books (\$45k)</li> <li>Books, book storage &amp; Mondo libraries (\$107k)</li> <li>Online assessment system (\$51k)</li> <li>Online literacy, math and credit recovery resources (\$88k)</li> </ul>	
		PSD:	\$0		
Culture and Climate	<ul style="list-style-type: none"> <li>Add Smartboards to each grade 2-5 classroom</li> <li>Add 5 iPads to each K-1 classroom and train teachers in center-based use of iPads</li> <li>Continue 1:1 coaching on classroom management</li> <li>Continue to fund Asst Principal, social workers, psychologists to provide intervention/support</li> </ul>	AD:	\$323,969	<ul style="list-style-type: none"> <li>.5 Assistant principal (\$64k)</li> <li>1 Behavior coach (\$95k)</li> <li>1.2 Social worker (\$87k)</li> <li>1 Truancy/Residency officer (\$59)</li> <li>.2 Psychologist (\$19k)</li> </ul>	
		PSD:	\$0		
Operations	<ul style="list-style-type: none"> <li>Implement new student management system</li> <li>Install wireless at middle school</li> <li>Implement calendar for data review cycle on academic and behavioral data</li> <li>Continue common planning periods at all schools</li> </ul>	AD:	\$340,956	<ul style="list-style-type: none"> <li>Art (1.2) and music (.4) teachers to allow for scheduling common planning time (\$95k)</li> <li>Wireless access for middle school (\$92k)</li> <li>30 iPads (\$15k) &amp; 41 Smartboards (\$129k)</li> </ul>	
		PSD:	\$0		
School Turnaround	<ul style="list-style-type: none"> <li>0 Turnaround, 0 Focus, 0 Review schools</li> <li>0 1003a, 0 HS redesign, 0 SIG grants</li> <li>0 Network schools</li> </ul>	AD:	\$0		
		PSD:	\$0		
Non-Reform	N/A	AD:	\$0		