

**Year 3 Consolidated District Application Summary**

District:		Superintendent:		CSDE Point of Contact:	
West Haven		Mr. Neil C. Cavallaro		Adrian Wood	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		\$4,097,639		\$0	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> <li>Administrators trained in Danielson observation</li> <li>Coaching of teacher evaluators/ administrators on observation, walk-throughs, peer obs., etc.</li> <li>Training for administrators by ACES</li> <li>Increased use of tech to supplement CCSS instruc.</li> </ul>	AD:	\$3,131,362	<ul style="list-style-type: none"> <li>Personnel Services (\$2,576, 362)</li> <li>Teaching/eval software (\$225K)</li> <li>Principal and teacher PD (\$130K)</li> <li>Technology (\$200K)</li> </ul>	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> <li>Writing labs instituted in grades K-2; w/ PD</li> <li>Embedded PD across the district conducted by teacher leaders and math/reading coaches/facil.</li> <li>Reading professional learning opportunities from Literacy How for K-1 teachers</li> <li>Read 180 for MS/HS to address ELL pops</li> </ul>	AD:	\$861,277	<ul style="list-style-type: none"> <li>Teacher stipends for evaluation implementation and CCSS transition (\$149,851)</li> <li>PD: early lit., writing, math (\$80K)</li> <li>Reform instructional supplies (\$611,696)</li> <li>K-3 tests required by statute (\$20K)</li> </ul>	
		PSD:	\$0		
Culture and Climate	<ul style="list-style-type: none"> <li>Family Resource Center provides ELL support</li> <li>Learning opportunities for families in reading, writing, speaking, and listening at home (K-6)</li> <li>School Governance Councils with targets for year</li> <li>Mentorship, program for freshman, college credit, and teacher STEM training from UNH</li> </ul>	AD:	\$105,000	<ul style="list-style-type: none"> <li>Infosnap parent communication software (\$50K)</li> <li>Literacy night, school climate, and ELL PD (\$35K)</li> <li>Supplies for Infosnap and PD (\$20K)</li> </ul>	
		PSD:	\$0		
Operations	<ul style="list-style-type: none"> <li>None</li> </ul>	AD:	\$0	<ul style="list-style-type: none"> <li>None</li> </ul>	
		PSD:	\$0		
School Turnaround	<ul style="list-style-type: none"> <li>0 Turnaround, 0 Focus, 3 Review schools</li> <li>0 1003a, 0 HS redesign, 0 SIG grants</li> <li>0 Network schools</li> </ul>	AD:	\$3,025,364*	<ul style="list-style-type: none"> <li>Talent: \$2,140,954 (AD only)</li> <li>Academics: \$774,410 (AD only)</li> <li>Climate and Culture: \$110K (AD only)</li> </ul>	
		PSD:	\$0*		
Non-Reform	N/A	AD:	\$0	N/A	

*\*Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*