

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
Winchester		Mrs. Anne Watson		Kelly Mero	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		\$363,989.00		\$0	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> • Writer's Workshop Training • Substitutes • Administrative and Teaching Professional Training and Coaching 	AD:	\$109,000	Writer's Workshop Training \$70K Substitutes \$18K Professional Development \$15K	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> • Provide support to three math and there literacy instructional coaches • Purchase Leveled text for classroom libraries • Purchase MCLASS Software • Continue to update curriculum • Train and support interventionist 	AD:	\$150,000.00	Literacy Library materials - \$10,5K 3 Literacy Coaches- \$67K 3 Math Coaches - \$72K CCS Update \$10K Professional Development \$7K	
		PSD:	N/A		
Culture and Climate	<ul style="list-style-type: none"> • Implement PBIS Tier III • Develop and Design Website • Implement parent education events to create a shared understanding of the new Common Core curriculum 	AD:	\$18,000.00	Web site development - \$11K	
		PSD:	N/A		
Operations	<ul style="list-style-type: none"> • Expand after-school program to include Homework Help • Purchase laptop • Purchase Library furniture • Web Based Assessment tool (NWEA) 	AD:	\$70,000.00	Purchase 60 desktop computers for teachers to increase capacity and upgrade oper. systems - \$37K Afterschool Program \$8K Office Pro Plus licenses - \$4K Library Media furniture x3 - \$15K NWEA Subscription \$5K	
		PSD:	N/A		
School Turnaround	<ul style="list-style-type: none"> • 0 Turnaround, 0 Focus, 0 Review schools • 0 1003a, 0 HS redesign, 0 SIG grants • 0 Network schools 	AD:	N/A		
		PSD:	N/A		

**Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*

Non-Reform	N/A	AD:	N/A	N/A
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