

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
Windham		Ana Ortiz		Michelle Rosado	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		\$2,584,237		\$1,144,757	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> Newly-formed Talent Office Professional Learning and Evaluation Committee to monitor and revise the Professional Learning and Evaluation Plan Methods for non-traditional recruitment 3 workshop series informed by evaluation data Use of the co-teaching model 	AD:	\$393,788	<ul style="list-style-type: none"> Talent Office staff (5 FTEs) (\$380k) Recruiting supplies (\$13k) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> Increased literacy staffing in all schools providing direct services to students and staff Fountas and Pinnell literacy consulting services Two district content coordinators leading curriculum development work SRBI improvements (focus on Tier I, II, and III) Full-day Kindergarten 	AD:	\$1,786,118	<ul style="list-style-type: none"> 16 Literacy Specialists (\$1.4M) 11 .5FTE Kindergarten teachers (\$267k) Extended time at EMS (\$319k) 4 reading teachers (\$184k) 4 ESL/ELL teachers (\$364k) 2 Math coaches (115k) Math and science texts and resources (\$120k) 	
		PSD:	\$1,063,135		
Culture and Climate	<ul style="list-style-type: none"> Implement PBIS with fidelity 	AD:	\$0		
		PSD:	\$0		
Operations	<ul style="list-style-type: none"> Add one hour of extended learning time at WMS 	AD:	\$319,000	<ul style="list-style-type: none"> Extended time at WMS 	
		PSD:	\$81,622		
School Turnaround	<ul style="list-style-type: none"> 2 Turnaround, 0 Focus, 3 Review schools 0 1003a, 0 HS redesign, 0 SIG 1 Network school 	AD:	\$1,481,365*	<ul style="list-style-type: none"> Literacy Facilitators Math Coaches 	
		PSD:	\$564,816*		
Non-Reform	<ul style="list-style-type: none"> Summer School 	AD:	\$85,331	<ul style="list-style-type: none"> Summer School (\$85K) 	

**Reflects specific investments in Turnaround, Focus, and Review schools. May be duplicative of investments in Talent, Academics, Climate, and Operations.*