

Year 3 Consolidated District Application Summary

District:		Superintendent:		CSDE Point of Contact:	
Windsor		Craig Cooke		Kaylan Ricciardi	
Priority School District:		2014-15 Alliance Allocation:		2014-15 PSD Allocation:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		\$928,381		\$0	
Section:	Year 3 Plan Components:	Budgeted Amounts:		Major Investments:	
Talent	<ul style="list-style-type: none"> Recruit second cohort for Leadership Academy Expand Windsor University offerings Continue administrative calibration training Assess status of teachers for evaluation planning purposes; monitor evaluation completion status 	AD:	\$119,000	<ul style="list-style-type: none"> Windsor University participant stipends (\$60k) Leadership Academy stipends (\$24k) Consultant support for District Data team (\$20k) Embedded executive coaching (\$15k) 	
		PSD:	N/A		
Academics	<ul style="list-style-type: none"> Implement Readers Workshop in grades 9 & 10 Increase ELL services Continue CCSS-aligned curriculum development in non-core areas and refine ELA and math Develop CCSS performance-based assessments Implement Air Force ROTC program Provide elementary SPED technical support 	AD:	\$340,000	<ul style="list-style-type: none"> 1.5 ELL teachers (\$105k) 1 Elementary teacher to work with SPED teachers (\$72k) Air Force ROTC program salary (\$60k) Consultant on Readers Workshop (\$36k) 	
		PSD:	\$0		
Culture and Climate	<ul style="list-style-type: none"> Continue support on PBIS implementation Implement a PD plan to create a learning environment with high expectations for all Implement Study Circles Continue to support Community Coordinator at HS and social worker at alternative ed program 	AD:	\$449,040	<ul style="list-style-type: none"> Continuation of Equity work (\$130k) 1 Community Outreach Coordinator (\$77k) 1 Social Worker (\$77k) Technical assistance on PBIS implementation (\$85k) Public relations program (\$35k) 	
		PSD:	\$0		
Operations	<ul style="list-style-type: none"> Secure more iPads to improve primary school instruction and assessment 	AD:	\$20,341	<ul style="list-style-type: none"> Devices to enhance learning in grades K-2 	
		PSD:	\$0		
School Turnaround	<ul style="list-style-type: none"> 0 Turnaround, 0 Focus, 0 Review schools 0 1003a, 0 HS redesign, 0 SIG grants 0 Network schools 	AD:	\$0		
		PSD:	\$0		
Non-Reform	N/A	AD:	\$0		