

Allocations

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Allocations

	(1)	Alliance DG	(2)	Priority SDG	(3)	PSD - ESH	(4)	PSD - SS	Total
LEA		\$1,728,954.00		\$0.00		\$0.00		\$0.00	\$1,728,954.00
Total		\$1,728,954.00		\$0.00		\$0.00		\$0.00	\$1,728,954.00

Talent

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Focus Areas - Alliance District and Priority School District Grants

* Please indicate if this focus area is part of the Alliance District/Priority School District plan:

- This focus area **IS** part of the Alliance District/Priority School District plan
- This focus area **IS NOT** part of the Alliance District/Priority School District plan

1. Alliance Districts may choose, but are not required, to pursue additional strategies to strengthen district and school talent systems. Place a check beside the district's 2018-19 talent-related reform priorities. Please note that PSDs must spend all of their PSD funding on allowable PSD reform areas which excludes spending under the Talent focus area.

<input type="checkbox"/> Recruitment and human capital pipelines	<input checked="" type="checkbox"/> Instructional coaching
<input type="checkbox"/> Hiring and placement processes	<input checked="" type="checkbox"/> District/school leadership development
<input checked="" type="checkbox"/> Professional learning	<input type="checkbox"/> Retention of top talent
<input type="checkbox"/> Evaluation	<input checked="" type="checkbox"/> <input type="text" value="Support of Innovative Teaching Practices"/> Other

2. Identify a core set of no more than three strategies to advance the district's talent-related reform priorities (identified in 1). Following the sample below, summarize each district talent strategy using a number (eg. 1.1), a headline phrase, and a separate paragraph that provides a brief rationale for incorporating that strategy. Identify a S.M.A.R.T. goal (ie., specific, measurable, actionable, realistic, and time-bound) that is aligned to each strategy and is, at minimum, tied to district ESSA Milestone metrics. If Smarter Balanced scores are relevant to the strategy, this assessment must be used for goal-setting purposes. S.M.A.R.T. goals will be central to quarterly progress monitoring.

Talent Priorities:

Aligned SMART Goals:

Sample: 1.1 Embedded Literacy Coaching - District will staff one literacy coach in each of the elementary Turnaround and Focus schools. Coaches will work with the Chief Academic Officer and school principals to create and implement a four-week coaching cycle, ensuring that all teachers receive some form of coaching over the school year. Coaches will provide instructional coaching, professional development, model lessons, and co-taught lessons. All coaches will receive Foundational Literacy training in Fall 2018.

Rationale: The addition of embedded coaches in each Turnaround and Focus elementary school in 2017-18 contributed to improvements in Tier 1 and SRBI supports, resulting in schoolwide improvements in district interim assessments in each school. The district has completed its professional development guide for the current year and will implement the first coaching cycle in September 2018.

For Opportunity Districts, if the priority is one of its three identified need areas supported by the CSDE cross-functional team, it would instead be identified in the example above as follows: "**1.1 CORE DISTRICT PRIORITY #1** (or #2 or #3) - **Embedded Literacy Coaching**" ...

1.1 Technology Integration and Support: District will staff 1.0 FTE technology integration instructional coach to support technology integration in (K-12) classrooms. The technology coach will provide job-embedded professional learning on new and existing hardware, e.g. Google platform, interactive whiteboards, as purchased through the Alliance Grant. In addition 1.0 FTE technology specialist will be contracted to help maintain and facilitate the use of technology offered in district. The technology specialists will provide professional learning opportunities in technology integration to 100% of the K-12 instructional staff a minimum of 5 times during the 2018-19 school year. Rationale - The addition of a technology integration instructional coach and technology specialist in the K-12 classroom in 2017-18 contributed to improvements in Tier I and SRBI supports, resulting in improvements in district interim assessments in each school. The technology integration instructional coach will also continue to build teacher capacity to ensure that lesson development and design utilizes technology in the classroom.

Sample: 1.1 In alignment with ESSA goal targets, increase the District Performance Index (DPI) for English Language Arts (ELA) from 50.2 in 2016-17 to 54.1 in 2018-19. Under the Smarter Balanced Growth Model, improve the Average Percentage of Target Achieved for ELA from 42.9 in 2016-17 to 49.3 in 2018-19.

Note that 2017-18 ESSA-related results will not be available until Winter 2018, therefore 2016-17 scores are being used for baseline planning purposes.

1.1 In alignment with ESSA goal targets, increase the District Performance Index (DPI) for English Language Arts (ELA) from 65.4 in 2016-17 to 66.9 in 2018-19 and for Mathematics Achievement from 60.9 in 2016-17 to 63.0 in 2018-19. Under the Smarter Balanced Growth Model, improve the Average Percentage of Target Achieved for ELA from 60.6 in 2016-17 to 66.6 in 2018-19 and for Mathematics from 66.4 in 2016-17 to 71.6 in 2018-19.

1.2 Professional Development: Funds will be used to support job embedded professional learning in the following areas; to increase staff's capacity to effectively implement instruction aligned to mathematical and ELA standards, to foster collaboration among school leaders and staff on effective instruction as outlined in the Common Core of Teaching (CCCT). Facilitators and coaches to support small group job-embedded professional learning will be provided by ACES, Revision, Center for School Change, Lotus Learning, and Capitol Region Education Council. Rationale - The district has completed its professional development guide for the current year and will implement the first coaching cycle in September 2018.

1.2 In alignment with ESSA goal targets, increase the District Performance Index (DPI) for English Language Arts (ELA) from 65.4 in 2016-17 to 66.9 in 2018-19 and for Mathematics Achievement from 60.9 in 2016-17 to 63.0 in 2018-19. Under the Smarter Balanced Growth Model, improve the Average Percentage of Target Achieved for ELA from 60.6 in 2016-17 to 66.6 in 2018-19 and for Mathematics from 66.4 in 2016-17 to 71.6 in 2018-19.

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Focus Areas - Alliance District and Priority School District Grants

* Please indicate if this focus area is part of the Alliance District/Priority School District plan:

- This focus area **IS** part of the Alliance District/Priority School District plan
- This focus area **IS NOT** part of the Alliance District/Priority School District plan

1. Alliance Districts may choose, but are not required, to pursue additional strategies to strengthen district and school academic systems. Place a check beside the district's 2018-19 academic-related reform priorities. Please note that PSDs must spend all of their PSD funding on allowable PSD reform areas and at least 20 percent of PSD funds promoting early literacy.

- | | |
|---|--|
| <input checked="" type="checkbox"/> Common Core-aligned curriculum | <input type="checkbox"/> Full-day kindergarten |
| <input checked="" type="checkbox"/> Assessment systems | <input type="checkbox"/> Pre-Kindergarten |
| <input type="checkbox"/> Supports for special populations (eg., EL, SPED) | <input checked="" type="checkbox"/> Pre-K - Grade 3 literacy |
| <input checked="" type="checkbox"/> SRBI and academic interventions | <input type="checkbox"/> Instructional technology |
| <input type="checkbox"/> College and career access | <input type="checkbox"/> Alternative/transitional programs |
| <input type="checkbox"/> Other | |

2. Identify a core set of no more than three strategies to advance the district's academic-related reform priorities (identified in 1). Following the sample below, summarize each district academic strategy using a number (eg. 2.1), a headline phrase, and a separate paragraph that provides a brief rationale for incorporating that strategy. Identify a S.M.A.R.T. goal (ie., specific, measurable, actionable, realistic, and time-bound) that is aligned to each strategy and is, at minimum, tied to district ESSA Milestone metrics. If Smarter Balanced scores are relevant to the strategy, this assessment must be used for goal-setting purposes. S.M.A.R.T. goals will be central to quarterly progress monitoring.

Academic Priorities:	Aligned SMART Goals:

Sample: 1.1 Embedded Literacy Coaching - District will staff one literacy coach in each of the elementary Turnaround and Focus schools. Coaches will work with the Chief Academic Officer and school principals to create and implement a four-week coaching cycle, ensuring that all teachers receive some form of coaching over the school year. Coaches will provide instructional coaching, professional development, model lessons, and co-taught lessons. All coaches will receive Foundational Literacy training in Fall 2018.

Rationale: The addition of embedded coaches in each Turnaround and Focus elementary school in 2017-18 contributed to improvements in Tier 1 and SRBI supports, resulting in schoolwide improvements in district interim assessments in each school. The district has completed its professional development guide for the current year and will implement the first coaching cycle in September 2018.

For Opportunity Districts, if the priority is one of its three identified need areas supported by the CSDE cross-functional team, it would instead be identified in the example above as follows: "**2.1 CORE DISTRICT PRIORITY #1** (or #2 or #3) - **Embedded Literacy Coaching**" ...

2.1 SRBI and Academic Interventions-Fund 3.0 mathematics interventionist positions and a 0.25 FTE kindergarten teacher to appropriately intervene with "high risk" students as identified by fall 2018 I-Ready standardized assessment results. Math interventionists will provide a combination of push in and pull out support services for students during math instruction and intervention blocks at Lake Street School (LSS), Center Road School (CRS) and Rockville High School (RHS). In addition funds will be set aside for the purchase of the computer software to support targeted interventions in numeracy. Rationale - The addition of mathematics interventionist in the K-12 classrooms in 2017-18 contributed to improvements in Tier I and SRBI supports, resulting in improvements in district interim assessments in each school.

Sample: 2.1 In alignment with ESSA goal targets, increase the District Performance Index (DPI) for English Language Arts (ELA) from 50.2 in 2016-17 to 54.1 in 2018-19. Under the Smarter Balanced Growth Model, improve the Average Percentage of Target Achieved for ELA from 42.9 in 2016-17 to 49.3 in 2018-19.

Note that 2017-18 ESSA-related results will not be available until Winter 2018, therefore 2016-17 scores are being used for baseline planning purposes.

2.1 In alignment with ESSA goal targets, increase the District Performance Index (DPI) for Mathematics Achievement from 60.9 in 2016-17 to 63.0 in 2018-19. Under the Smarter Balanced Growth Model, improve the Average Percentage of Target Achieved for Mathematics from 66.4 in 2016-17 to 71.6 in 2018-19.

2.2 PreK-Grade 8 Literacy-Continue to fund 3.0 Reading Interventionist support the literacy needs of students at Center Road School (CRS) and Maple Street School (MSS). Reading support specialist will provide a combination of push-in and pull-out support services during scheduled grade level intervention blocks. In addition funds will be used to purchase leveled reading material for grades Pre-k through 2nd at all five elementary schools. In addition funds will be set aside for the purchase of the computer software to support targeted interventions in literacy. Rationale -The addition of reading interventionist in the K-12 classrooms in 2017-18 contributed to improvements in Tier I and SRBI supports, resulting in improvements in district interim assessments in each school.

2.2 In alignment with ESSA goal targets, increase the District Performance Index (DPI) for English Language Arts (ELA) from 65.4 in 2016-17 to 66.9 in 2018-19 Under the Smarter Balanced Growth Model, improve the Average Percentage of Target Achieved for ELA from 60.6 in 2016-17 to 66.6 in 2018-19.

2.3 Common Core-aligned curriculum - Fund STEM supplies, such as Breakout Boxes, Legos, robotic supplies, circuit kits, coding supplies and other STEM supplies, for all the schools in the district to support application of learning related to NGSS. Rationale -The addition of STEM supplies in the K-12 classrooms will contribute to improvements in Tier I and SRBI supports, resulting in improvements in district interim assessments in each school.

2.3 In alignment with ESSA goal targets, increase the District Performance Index (DPI) for English Language Arts (ELA) from 65.4 in 2016-17 to 66.9 in 2018-19 and for Mathematics Achievement from 60.9 in 2016-17 to 63.0 in 2018-19. Under the Smarter Balanced Growth Model, improve the Average Percentage of Target Achieved for ELA from 60.6 in 2016-17 to 66.6 in 2018-19 and for Mathematics from 66.4 in 2016-17 to 71.6 in 2018-19.

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Focus Areas - Alliance District and Priority School District Grants

* Please indicate if this focus area is part of the Alliance District/Priority School District plan:

- This focus area **IS** part of the Alliance District/Priority School District plan
- This focus area **IS NOT** part of the Alliance District/Priority School District plan

1. Alliance Districts may choose, but are not required, to pursue additional strategies to strengthen district and school climate systems. Place a check beside the district's 2018-19 climate-related reform priorities. Please note that PSDs must spend all of their PSD funding on allowable PSD reform areas.

<input checked="" type="checkbox"/> Attendance/Chronic absenteeism	<input type="checkbox"/> Graduation/dropout prevention/on-track for graduation
<input type="checkbox"/> Suspension rate	<input type="checkbox"/> Family engagement
<input type="checkbox"/> Wraparound services	<input checked="" type="checkbox"/> Behavior Management <input type="text"/> Other

2. Identify a core set of no more than three strategies to advance the district's climate-related reform priorities (identified in 1). Following the sample below, summarize each district climate strategy using a number (eg. 3.1), a headline phrase, and a separate paragraph that provides a brief rationale for incorporating that strategy. Identify a S.M.A.R.T. goal (ie., specific, measurable, actionable, realistic, and time-bound) that is aligned to each strategy and is, at minimum, tied to district ESSA Milestone metrics. If Smarter Balanced scores are relevant to the strategy, this assessment must be used for goal-setting purposes. S.M.A.R.T. goals will be central to quarterly progress monitoring.

Climate Priorities:	Aligned SMART Goals:

Sample: 1.1 Embedded Literacy Coaching - District will staff one literacy coach in each of the elementary Turnaround and Focus schools. Coaches will work with the Chief Academic Officer and school principals to create and implement a four-week coaching cycle, ensuring that all teachers receive some form of coaching over the school year. Coaches will provide instructional coaching, professional development, model lessons, and co-taught lessons. All coaches will receive Foundational Literacy training in Fall 2018.

Rationale: The addition of embedded coaches in each Turnaround and Focus elementary school in 2017-18 contributed to improvements in Tier 1 and SRBI supports, resulting in schoolwide improvements in district interim assessments in each school. The district has completed its professional development guide for the current year and will implement the first coaching cycle in September 2018.

For Opportunity Districts, if the priority is one of its three identified need areas supported by the CSDE cross-functional team, it would instead be identified in the example above as follows: "**3.1 CORE DISTRICT PRIORITY #1** (or #2 or #3) - **Embedded Literacy Coaching**" ...

3.1 Behavior Management-Continue to fund (0.5 FTE) Assistant Principal/K-8 Math Coordinator at Center Road School to address social/behavioral needs in order to foster a climate of learning and allow the principal to focus on instructional leadership. Continue to fund (1.0 FTE) social worker at Rockville High School in order to provide full-time services for students and/or families. School psychologist and social worker provide a combination of push-in whole class support and pull-out small group/individual support. Rationale - The addition of an Assistant Principal at Center Road School and a Social Worker at Rockville High school has helped to provide effective school leadership in 2017-18 which contributed to overall student performance and a reduction in in-school suspensions and out of school suspensions.

Sample: 3.1 In alignment with ESSA goal targets, increase the District Performance Index (DPI) for English Language Arts (ELA) from 50.2 in 2016-17 to 54.1 in 2018-19. Under the Smarter Balanced Growth Model, improve the Average Percentage of Target Achieved for ELA from 42.9 in 2016-17 to 49.3 in 2018-19.

Note that 2017-18 ESSA-related results will not be available until Winter 2018, therefore 2016-17 scores are being used for baseline planning purposes.

3.1 In alignment with ESSA goal targets, decrease the Chronic Absenteeism from 11.9 in 2016-17 to 10.8 in 2018-19.

3.2 Attendance/Chronic Absenteeism: Fund a 1.0 FTE Truancy Counselor/Residency Officer at Rockville High School to support district efforts to improve student attendance. Truancy Counselor/Residency Officers will maintain detailed records, track data, make home visits to families and develop written communications in cases where chronic absenteeism has been identified. Rationale - The addition of a Truancy Counselor/Residency Officer at Rockville High School will help decrease chronic absenteeism at Rockville High School.

3.2 In alignment with ESSA goal targets, decrease the Chronic Absenteeism from 11.9 in 2016-17 to 10.8 in 2018-19.

Operations

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Focus Areas - Alliance District and Priority School District Grants

* Please indicate if this focus area is part of the Alliance District/Priority School District plan:

- This focus area **IS** part of the Alliance District/Priority School District plan
- This focus area **IS NOT** part of the Alliance District/Priority School District plan

1. Alliance Districts may choose, but are not required, to pursue additional strategies to strengthen district and school operations systems. Place a check beside the district's 2018-19 operations-related reform priorities. Please note that PSDs must spend all of their PSD funding on allowable PSD reform areas.

- | | |
|---|---|
| <input type="checkbox"/> Budgeting and financial management | <input type="checkbox"/> Student enrollment processes |
| <input type="checkbox"/> School operations | <input type="checkbox"/> Extended learning time |
| <input checked="" type="checkbox"/> Technology integration | <input type="checkbox"/> Other |

2. Identify a core set of no more than three strategies to advance the district's operations-related reform priorities (identified in 1). Following the sample below, summarize each district operations strategy using a number (eg. 4.1), a headline phrase, and a separate paragraph that provides a brief rationale for incorporating that strategy. Identify a S.M.A.R.T. goal (ie., specific, measurable, actionable, realistic, and time-bound) that is aligned to each strategy and is, at minimum, tied to district ESSA Milestone metrics. If Smarter Balanced scores are relevant to the strategy, this assessment must be used for goal-setting purposes. S.M.A.R.T. goals will be central to quarterly progress monitoring.

Operations Priorities:

Aligned SMART Goals:

Sample: 1.1 Embedded Literacy Coaching - District will staff one literacy coach in each of the elementary Turnaround and Focus schools. Coaches will work with the Chief Academic Officer and school principals to create and implement a four-week coaching cycle, ensuring that all teachers receive some form of coaching over the school year. Coaches will provide instructional coaching, professional development, model lessons, and co-taught lessons. All coaches will receive Foundational Literacy training in Fall 2018.

Rationale: The addition of embedded coaches in each Turnaround and Focus elementary school in 2017-18 contributed to improvements in Tier 1 and SRBI supports, resulting in schoolwide improvements in district interim assessments in each school. The district has completed its professional development guide for the current year and will implement the first coaching cycle in September 2018.

For Opportunity Districts, if the priority is one of its three identified need areas supported by the CSDE cross-functional team, it would instead be identified in the example above as follows: "**4.1 CORE DISTRICT PRIORITY #1** (or #2 or #3) - **Embedded Literacy Coaching**" ...

4.1 Technology Integration- Purchase chromebooks and computer equipment to support the implementation of the VPS Technology Plan and 1:1 initiative in grades 6th-12th as a means to engage our students as active users of technology. Rationale - The addition of technology in the K-12 classrooms in 2017-18 contributed to improvements in Tier I and SRBI supports, resulting in improvements in district interim assessments in each school.

Sample: 4.1 In alignment with ESSA goal targets, increase the District Performance Index (DPI) for English Language Arts (ELA) from 50.2 in 2016-17 to 54.1 in 2018-19. Under the Smarter Balanced Growth Model, improve the Average Percentage of Target Achieved for ELA from 42.9 in 2016-17 to 49.3 in 2018-19.

Note that 2017-18 ESSA-related results will not be available until Winter 2018, therefore 2016-17 scores are being used for baseline planning purposes.

4.1 In alignment with ESSA goal targets, increase the District Performance Index (DPI) for English Language Arts (ELA) from 65.4 in 2016-17 to 66.9 in 2018-19 and for Mathematics Achievement from 60.9 in 2016-17 to 63.0 in 2018-19. Under the Smarter Balanced Growth Model, improve the Average Percentage of Target Achieved for ELA from 60.6 in 2016-17 to 66.6 in 2018-19 and for Mathematics from 66.4 in 2016-17 to 71.6 in 2018-19.

Related Documents

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Focus Areas - Alliance District and Priority School District Grants

Required Documents

Type	Document Template	Document/Link
ESSA Milestones [Upload at least 1 document(s)]	N/A	 Vernon ESSA Milestones

Alliance District Grant Budget

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

Object	Total
100 - Personal Services > Salaries	\$818,650.00
200 - Personal Services > Employee Benefits	\$130,349.85
300 - Purchased Professional and Technical Services	\$589,620.63
400 - Purchased Property Services	\$0.00
500 - Other Purchased Services	\$18,000.00
600 - Supplies	\$53,456.00
700 - Property	\$118,877.52
800 - Debt Service and Miscellaneous	\$0.00
917 - Indirect Costs	\$0.00
Total	\$1,728,954.00
Allocation	\$1,728,954.00
Remaining	\$0.00

Budget Detail

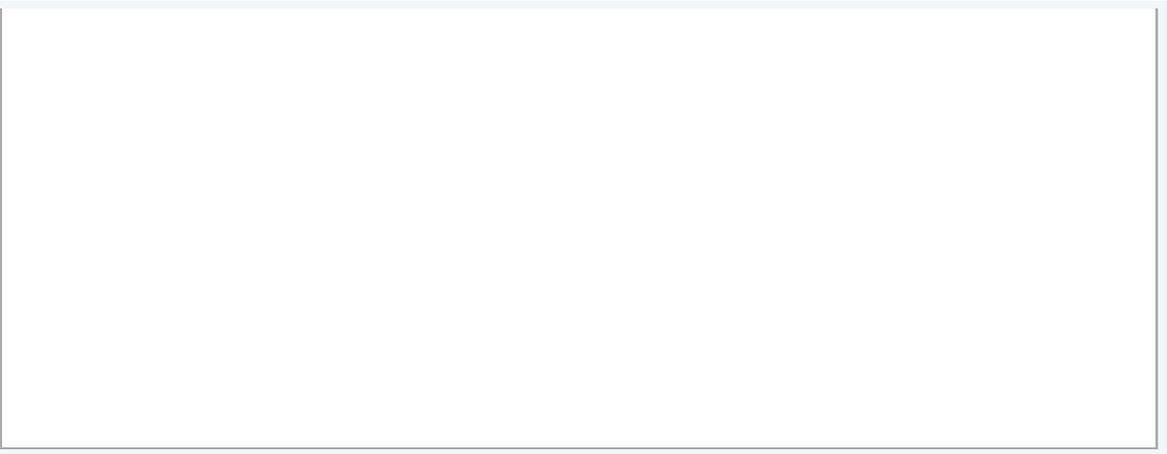
Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

100 - Personal Services > Salaries - \$818,650.00

Budget Detail		Narrative Description
Object:	100 - Personal Services > Salaries	Center Road School: 1.0 FTE math interventionist = \$76,859.00 0.5 FTE math interventionist = \$42,851.50 1.0 FTE reading interventionist = \$90,249.00 0.25 FTE Kindergarten Teacher = \$14,789.00 0.5 FTE Assistant Principal/ K-8 Math Coordinator = \$57,391.00
Purpose:	01 - Public School Activities	
Focus Area:	Academics Goal 2.1 Academics Goal 2.2 Climate Goal 3.1	
LEA / School:	Center Road School (146-1411)	
Quantity:	1.00	
Cost:	\$282,139.50	
Line Item Total:	\$282,139.50	
Object:	100 - Personal Services > Salaries	0.5 FTE math interventionist at Rockville High School = \$40,906.50 1.0 FTE Social Worker at Rockville High School = \$94,240.00 1.0 FTE Truancy Counselor/Residency Officer at Rockville High School = \$46,000.00
Purpose:	01 - Public School Activities	
Focus Area:	Climate Goal 3.1 Climate Goal 3.2	
LEA / School:	Rockville High School (146-6111)	
Quantity:	1.00	
Cost:	\$181,146.50	

Line Item Total:	\$181,146.50	
Object:	100 - Personal Services > Salaries	2.0 FTE reading interventionist at Maple Street School 1.0 FTE Interventionist = \$84,131.00 1.0 FTE Interventionist = \$92,029.00
Purpose:	01 - Public School Activities	
Focus Area:	Academics Goal 2.2	
LEA / School:	Maple Street School (146-0211)	
Quantity:	1.00	
Cost:	\$176,160.00	
Line Item Total:	\$176,160.00	
Object:	100 - Personal Services > Salaries	1.0 FTE Technology Integration Instructional Coach district wide = \$91,172.00
Purpose:	01 - Public School Activities	
Focus Area:	Talent - Goal 1.1	
LEA / School:	Vernon School District (146-000)	
Quantity:	1.00	
Cost:	\$91,172.00	
Line Item Total:	\$91,172.00	
Object:	100 - Personal Services > Salaries	1.0 FTE math interventionist at Lake Street School = \$88,032.00
Purpose:	01 - Public School Activities	

Focus Area:	Academics Goal 2.1
LEA / School:	Lake Street School (146-0111)
Quantity:	1.00
Cost:	\$88,032.00
Line Item Total:	\$88,032.00



Total for 100 - Personal Services > Salaries:		\$818,650.00
Total for all other Objects:		\$910,304.00
Total for all Objects:		\$1,728,954.00
Allocation:		\$1,728,954.00
Remaining:		\$0.00

Budget Detail

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

200 - Personal Services > Employee Benefits - \$130,349.85

Budget Detail		Narrative Description
Object:	200 - Personal Services > Employee Benefits	Medical/ Dental/ Life Insurance and Taxes for Personnel for 9.75 FTE.
Purpose:	01 - Public School Activities	
Focus Area:	<div style="display: flex; flex-wrap: wrap; gap: 5px;"> <div style="background-color: #ADD8E6; padding: 2px;">Talent - Goal 1.1</div> <div style="background-color: #ADD8E6; padding: 2px;">Academics Goal 2.1</div> <div style="background-color: #ADD8E6; padding: 2px;">Academics Goal 2.2</div> <div style="background-color: #ADD8E6; padding: 2px;">Climate Goal 3.1</div> <div style="background-color: #ADD8E6; padding: 2px;">Climate Goal 3.2</div> </div>	
LEA / School:	Vernon School District (146-000)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$130,349.85"/>	
Line Item Total:	<input type="text" value="\$130,349.85"/>	
Total for 200 - Personal Services > Employee Benefits:		<input type="text" value="\$130,349.85"/>
Total for all other Objects:		<input type="text" value="\$1,598,604.15"/>
Total for all Objects:		<input type="text" value="\$1,728,954.00"/>
Allocation:		<input type="text" value="\$1,728,954.00"/>
Remaining:		<input type="text" value="\$0.00"/>

Budget Detail

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

300 - Purchased Professional and Technical Services - \$589,620.63

Budget Detail		Narrative Description
Object:	300 - Purchased Professional and Technical Services	Facilitators and coaches to support small group job-embedded professional learning provided by ACES, Revision, Center for School Change, Lotus Learning, and Capitol Region Education Council.
Purpose:	01 - Public School Activities	
Focus Area:	Talent - Goal 1.2	
LEA / School:	Vernon School District (146-000)	
Quantity:	1.00	
Cost:	\$538,896.00	
Line Item Total:	\$538,896.00	
Object:	300 - Purchased Professional and Technical Services	1.0 Technology Specialist contracted to help maintain and facilitate the use of technology offered in district.
Purpose:	01 - Public School Activities	
Focus Area:	Talent - Goal 1.1	
LEA / School:	Vernon School District (146-000)	
Quantity:	1.00	
Cost:	\$50,724.63	

**Line Item
Total:**

\$50,724.63

Total for 300 - Purchased Professional and Technical Services:

\$589,620.63

Total for all other Objects:

\$1,139,333.37

Total for all Objects:

\$1,728,954.00

Allocation:

\$1,728,954.00

Remaining:

\$0.00

Budget Detail

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

500 - Other Purchased Services - \$18,000.00

Budget Detail		Narrative Description
Object:	500 - Other Purchased Services	Attendance Resources to recognize good and improved attendance through different incentives, including but not limited to Field Trips for students.
Purpose:	01 - Public School Activities	
Focus Area:	Climate Goal 3.2	
LEA / School:	Vernon School District (146-000)	
Quantity:	1.00	
Cost:	\$18,000.00	
Line Item Total:	\$18,000.00	
Total for 500 - Other Purchased Services:		\$18,000.00
Total for all other Objects:		\$1,710,954.00
Total for all Objects:		\$1,728,954.00
Allocation:		\$1,728,954.00
Remaining:		\$0.00

Budget Detail

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

600 - Supplies - \$53,456.00

Budget Detail		Narrative Description
Object:	600 - Supplies	Stem supplies to support the entire Vernon School District, such as Breakout Boxes, Legos, robotic supplies, circuit kits, coding supplies and other supplies to support STEM learning.
Purpose:	01 - Public School Activities	
Focus Area:	Academics Goal 2.3	
LEA / School:	Vernon School District (146-000)	
Quantity:	1.00	
Cost:	\$28,000.00	
Line Item Total:	\$28,000.00	
Object:	600 - Supplies	I-Ready tool-kit software.
Purpose:	01 - Public School Activities	
Focus Area:	Academics Goal 2.1 Academics Goal 2.2	
LEA / School:	Vernon School District (146-000)	
Quantity:	1.00	
Cost:	\$10,000.00	
Line Item Total:	\$10,000.00	
Object:	600 - Supplies	Supplies to recognize good and improved attendance through different incentives.

Purpose:	01 - Public School Activities	Such as attendance Pledge T-shirts, alarm clocks and other rewards.	
Focus Area:	Climate Goal 3.1		
LEA / School:	Vernon School District (146-000)		
Quantity:	1.00		
Cost:	\$8,500.00		
Line Item Total:	\$8,500.00		
Object:	600 - Supplies	Leveled reading materials for Vernon Center Middle School	
Purpose:	01 - Public School Activities		
Focus Area:	Academics Goal 2.2		
LEA / School:	Vernon Center Middle School (146-5111)		
Quantity:	1.00		
Cost:	\$6,956.00		
Line Item Total:	\$6,956.00		
		Total for 600 - Supplies:	\$53,456.00
		Total for all other Objects:	\$1,675,498.00
		Total for all Objects:	\$1,728,954.00
		Allocation:	\$1,728,954.00
		Remaining:	\$0.00

Budget Detail

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

700 - Property - \$118,877.52

Budget Detail		Narrative Description
Object:	700 - Property	Purchase chromebooks and miscellaneous computer equipment to support the implementation of the VPS Technology Plan and 1:1 initiative in grades 6th-12th as a means to engage our students as active users of technology.
Purpose:	01 - Public School Activities	
Focus Area:	Operations Goal 4.1	
LEA / School:	Vernon School District (146-000)	
Quantity:	1.00	
Cost:	\$52,833.52	
Line Item Total:	\$52,833.52	
Object:	700 - Property	Furniture and equipment to update the current library into a 21st century collaborative learning environment for students at Rockville High School.
Purpose:	01 - Public School Activities	
Focus Area:	Non-reform	
LEA / School:	Vernon School District (146-000)	
Quantity:	1.00	
Cost:	\$40,000.00	
Line Item Total:	\$40,000.00	
Object:	700 - Property	Purchase furniture for 4 classrooms at \$6511.00 a classroom for a total of \$26,044.00. The furniture will make student centered learning possible, which directly aligns with are district improvement priorities. Furniture includes 25 student desks and chairs for
Purpose:	01 - Public School Activities	
Focus Area:	Non-reform	

each classroom.

LEA / School: Vernon School District (146-000)

Quantity: 1.00

Cost: \$26,044.00

Line Item Total: \$26,044.00

Total for 700 - Property: \$118,877.52

Total for all other Objects: \$1,610,076.48

Total for all Objects: \$1,728,954.00

Allocation: \$1,728,954.00

Remaining: \$0.00

Alliance District Grant Budget Overview

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

Filter by Location:

Object	Purpose	01 - Public School Activities	Total
100 - Personal Services > Salaries		818,650.00	818,650.00
200 - Personal Services > Employee Benefits		130,349.85	130,349.85
300 - Purchased Professional and Technical Services		589,620.63	589,620.63
500 - Other Purchased Services		18,000.00	18,000.00
600 - Supplies		53,456.00	53,456.00
700 - Property		118,877.52	118,877.52
Total		1,728,954.00	1,728,954.00
		Allocation	1,728,954.00
		Remaining	0.00

Vernon School District (146-000) Public School District - FY 2019 - Alliance and Priority School District Grants - Rev 0 - Assurances

* **The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA follows all regulations applicable for CSDE, including those outlined below.**

- | | |
|-----------|--|
| A. | The applicant has the necessary legal authority to apply for and receive the proposed grant; |
| B. | The filing of this application has been authorized by the applicant's governing body, and the undersigned official has been duly authorized to file this application for and on behalf of said applicant, and otherwise to act as the authorized representative of the applicant in connection with this application; |
| C. | The activities and services for which assistance is sought under this grant will be administered by or under the supervision and control of the applicant; |
| D. | The project will be operated in compliance with all applicable state and federal laws and in compliance with regulations and other policies and administrative directives of the State Board of Education and the Connecticut State Department of Education; |
| E. | Grant funds shall not be used to supplant funds normally budgeted by the agency; |
| F. | Fiscal control and accounting procedures will be used to ensure proper disbursement of all funds awarded; |
| G. | The applicant will submit a final project report (within 60 days of the project completion) and such other reports, as specified, to the Connecticut State Department of Education, including information relating to the project records and access thereto as the Connecticut State Department of Education may find necessary; |
| H. | The Connecticut State Department of Education reserves the exclusive right to use and grant the right to use and/or publish any part or parts of any summary, abstract, reports, publications, records and materials resulting from this project and this grant; |
| I. | If the project achieves the specified objectives, every reasonable effort will be made to continue the project and/or implement the results after the termination of state/federal funding; |
| J. | The applicant will protect and save harmless the State Board of Education from financial loss and expense, including legal fees and costs, if any, arising out of any breach of the duties, in whole or part, described in the application for the grant; |
| K. | At the conclusion of each grant period, the applicant will provide for an independent audit report acceptable to the grantor in accordance with Sections 7-394a and 7-396a of the Connecticut General Statutes, and the applicant shall return to the Connecticut State Department of Education any moneys not expended in accordance with the approved program/operation budget as determined by the audit; |
| L. | REQUIRED LANGUAGE (NON-DISCRIMINATION) |
| | References in this section to "contract" shall mean this grant agreement and to "contractor" shall mean the Grantee. |

(a)	For purposes of this Section, the following terms are defined as follows:
(1)	"Commission" means the Commission on Human Rights and Opportunities;
(2)	"Contract" and "contract" include any extension or modification of the Contract or contract;
(3)	"Contractor" and "contractor" include any successors or assigns of the Contractor or contractor;
(4)	"Gender identity or expression" means a person's gender-related identity, appearance or behavior, whether or not that gender-related identity, appearance or behavior is different from that traditionally associated with the person's physiology or assigned sex at birth, which gender-related identity can be shown by providing evidence including, but not limited to, medical history, care or treatment of the gender-related identity, consistent and uniform assertion of the gender-related identity or any other evidence that the gender-related identity is sincerely held, part of a person's core identity or not being asserted for an improper purpose.
(5)	"good faith" means that degree of diligence which a reasonable person would exercise in the performance of legal duties and obligations;
(6)	"good faith efforts" shall include, but not be limited to, those reasonable initial efforts necessary to comply with statutory or regulatory requirements and additional or substituted efforts when it is determined that such initial efforts will not be sufficient to comply with such requirements;
(7)	"marital status" means being single, married as recognized by the state of Connecticut, widowed, separated or divorced;
(8)	"mental disability" means one or more mental disorders, as defined in the most recent edition of the American Psychiatric Association's "Diagnostic and Statistical Manual of Mental Disorders", or a record of or regarding a person as having one or more such disorders;
(9)	"minority business enterprise" means any small contractor or supplier of materials fifty-one percent or more of the capital stock, if any, or assets of which is owned by a person or persons: (1) who are active in the daily affairs of the enterprise, (2) who have the power to direct the management and policies of the enterprise, and (3) who are members of a minority, as such term is defined in subsection (a) of Connecticut General Statutes § 32-9n; and
(10)	"public works contract" means any agreement between any individual, firm or corporation and the State or any political subdivision of the State other than a municipality for construction, rehabilitation, conversion, extension, demolition or repair of a public building, highway or other changes or improvements in real property, or which is financed in whole or in part by the State, including, but not limited to, matching expenditures, grants, loans, insurance or guarantees.
For purposes of this Section, the terms "Contract" and "contract" do not include a contract where each contractor is (1) a political subdivision of the state, including, but not limited to, a municipality, (2) a quasi-public agency, as defined in Conn. Gen. Stat. Section 1-120, (3) any other state, including but not limited to any federally recognized Indian tribal governments, as defined in Conn. Gen. Stat. Section 1-267, (4) the federal government, (5) a foreign government, or (6) an agency of a subdivision, agency, state or government described in the immediately preceding enumerated items (1), (2), (3), (4) or (5).	

(b)	<p>(1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by such Contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the State of Connecticut; and the Contractor further agrees to take affirmative action to insure that applicants with jobrelated qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by the Contractor that such disability prevents performance of the work involved; (2) the Contractor agrees, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, to state that it is an "affirmative action-equal opportunity employer" in accordance with regulations adopted by the Commission; (3) the Contractor agrees to provide each labor union or representative of workers with which the Contractor has a collective bargaining agreement or other contract or understanding and each vendor with which the Contractor has a contract or understanding, a notice to be provided by the Commission, advising the labor union or workers' representative of the Contractor's commitments under this section and to post copies of the notice in conspicuous places available to employees and applicants for employment; (4) the Contractor agrees to comply with each provision of this Section and Connecticut General Statutes §§ 46a-68e and 46a-68f and with each regulation or relevant order issued by said Commission pursuant to Connecticut General Statutes §§ 46a-56, 46a-68e and 46a-68f; and (5) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor as relate to the provisions of this Section and Connecticut General Statutes § 46a-56. If the contract is a public works contract, the Contractor agrees and warrants that he will make good faith efforts to employ minority business enterprises as subcontractors and suppliers of materials on such public works projects.</p>
(c)	<p>Determination of the Contractor's good faith efforts shall include, but shall not be limited to, the following factors: The Contractor's employment and subcontracting policies, patterns and practices; affirmative advertising, recruitment and training; technical assistance activities and such other reasonable activities or efforts as the Commission may prescribe that are designed to ensure the participation of minority business enterprises in public works projects.</p>
(d)	<p>The Contractor shall develop and maintain adequate documentation, in a manner prescribed by the Commission, of its good faith efforts.</p>
(e)	<p>The Contractor shall include the provisions of subsection (b) of this Section in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with Connecticut General Statutes §46a-56; provided if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.</p>
(f)	<p>The Contractor agrees to comply with the regulations referred to in this Section as they exist on the date of this Contract and as they may be adopted or amended from time to time during the term of this Contract and any amendments thereto.</p>

(g) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of sexual orientation, in any manner prohibited by the laws of the United States or the State of Connecticut, and that employees are treated when employed without regard to their sexual orientation; (2) the Contractor agrees to provide each labor union or representative of workers with which such Contractor has a collective bargaining agreement or other contract or understanding and each vendor with which such Contractor has a contract or understanding, a notice to be provided by the Commission on Human Rights and Opportunities advising the labor union or workers' representative of the Contractor's commitments under this section, and to post copies of the notice in conspicuous places available to employees and applicants for employment; (3) the Contractor agrees to comply with each provision of this section and with each regulation or relevant order issued by said Commission pursuant to Connecticut General Statutes § 46a-56; and (4) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor which relate to the provisions of this Section and Connecticut General Statutes § 46a-56.

(h) The Contractor shall include the provisions of the foregoing paragraph in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with Connecticut General Statutes § 46a-56; provided, if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.

M. The grant award is subject to approval of the Connecticut State Department of Education and availability of state or federal funds.

N. The applicant agrees and warrants that Sections 4-190 to 4-197, inclusive, of the Connecticut General Statutes concerning the Personal Data Act and Sections 10-4-8 to 10-4-10, inclusive, of the Regulations of Connecticut State Agencies promulgated there under are hereby incorporated by reference.

* The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA has received local board of education approval of this plan's submission. Date of board approval:

08/27/2018 