

# VIII.A.

CONNECTICUT STATE BOARD OF EDUCATION  
Hartford

**TO BE PROPOSED:**

September 4, 2019

**RESOLVED**, That the State Board of Education approves the Fiscal Year 2020-21 Mid-Term Budget Technical Adjustments and directs the Commissioner to take the necessary action.

Approved by a vote of \_\_\_\_\_ this fourth day of September, Two Thousand Nineteen.

Signed: \_\_\_\_\_  
Dr. Miguel A. Cardona, Secretary  
State Board of Education

**CONNECTICUT STATE BOARD OF EDUCATION**  
**Hartford**

TO: State Board of Education

FROM: Dr. Miguel A. Cardona  
Commissioner of Education

DATE: September 4, 2019

SUBJECT: Fiscal Year 2020-21 Mid-Term Budget Technical Adjustments

**Technical Adjustments:**

Pursuant to instructions from the Office of Policy and Management (OPM), technical adjustments to our fiscal year 2020-21 budget are restricted to four areas:

1. Changes due to legislation that was passed in the 2019 legislative session without the proper adjustments to the budget. This includes any mergers or program restructurings, but does not include items to be funded "within available appropriations".
2. Revised estimates of debt service requirements, fringe benefit costs or fringe recovery rates.
3. Revised estimates for entitlements, court-mandated or formula-driven expenditures.
4. Adjustments due to new facilities coming on-line but not previously budgeted for or facilities scheduled to close which were not properly reflected in the budget.

The Department is requesting an increase of \$100,000 to the Other Expenses account for fiscal year 2020-21. Public Act 19-12 requires the department, in collaboration with the State Education Resource Center (SERC), to develop and implement a black and Latino studies course in the public school curriculum. Not later than January 1, 2021, the State Board of Education must review and approve the black and Latino studies course and for the school year commencing July 1, 2022, local and regional boards of education must offer the course in grades nine to twelve.

The act also provides that the department make curriculum materials available to local and regional boards of education to implement such course of study. Funding was provided for in fiscal year 2019-20 to develop the curriculum but funding was not included in fiscal year 2020-21 for the materials or professional development necessary for the department to assist districts' in the implementation of the curriculum.

Prepared by: Kathy Demsey  
Chief Financial Officer  
Office of Finance and Internal Operations

**CONNECTICUT STATE DEPARTMENT OF EDUCATION  
FY 2020-21 MIDTERM BUDGET ADJUSTMENTS**

SID	Account	FY 2020-21 Appropriation	Technical Adjustments	FY 2020-21 Requested Budget
10010	Personal Services	17,534,577	0	17,534,577
10020	Other Expenses	3,035,381	100,000	3,135,381
12171	Development of Mastery Exams	10,490,334	0	10,490,334
12198	Primary Mental Health (PMH)	345,288	0	345,288
12211	Leadership, Education & Athletics in Partnership	312,211	0	312,211
12216	Adult Education Action	194,534	0	194,534
12261	CT Writing Project	20,250	0	20,250
12318	Neighborhood Youth Centers	613,866	0	613,866
12457	Sheff Settlement	10,277,534	0	10,277,534
12506	Parent Trust Fund Program	267,193	0	267,193
12519	CTECS - Personal Services	140,398,647	0	140,398,647
12547	Commissioner's Network	10,009,398	0	10,009,398
12549	Local Charter Schools	690,000	0	690,000
12550	Bridges to Success	27,000	0	27,000
12552	Talent Development	2,183,986	0	2,183,986
12587	School-Based Diversion Initiative	900,000	0	900,000
12602	CTECS - Other Expenses	22,668,577	0	22,668,577
12609	EdSight	1,100,273	0	1,100,273
12610	Sheff Transportation	45,781,798	0	45,781,798
12611	Curriculum and Standards	2,215,782	0	2,215,782
16021	American School for the Deaf (pass thru grant)	8,357,514	0	8,357,514
16062	Regional Education Services	262,500	0	262,500
16110	Family Resource Centers	5,802,710	0	5,802,710
16119	State Charter Schools	124,678,750	0	124,678,750
16211	Child Nutrition State Match	2,354,000	0	2,354,000
16212	Healthy Foods Initiative	4,151,463	0	4,151,463
17017	Vocational Agriculture Grants	15,124,200	0	15,124,200
17030	Adult Education	20,383,960	0	20,383,960
17034	Health and Welfare Services - Private Schools	3,438,415	0	3,438,415
17041	Education Cost Sharing	2,092,033,975	0	2,092,033,975
17042	Bilingual Education	3,177,112	0	3,177,112
17043	Priority School Districts	30,818,778	0	30,818,778
17045	Interdistrict Cooperation	1,537,500	0	1,537,500
17046	School Breakfast Program	2,158,900	0	2,158,900
17047	Excess Cost - Student Based (Special Ed)	140,619,782	0	140,619,782
17053	Open Choice Program	27,682,027	0	27,682,027
17057	Magnet Schools	306,033,302	0	306,033,302
17084	After School Program	5,750,695	0	5,750,695
17108	Extended School Hours	2,919,883	0	2,919,883
17109	School Accountability	3,412,207	0	3,412,207
<b>Total</b>		<b>\$3,069,764,302</b>	<b>\$100,000</b>	<b>\$3,069,864,302</b>