

# VIII.B.

## CONNECTICUT STATE BOARD OF EDUCATION Hartford

**TO BE PROPOSED:**  
September 5, 2018

**RESOLVED**, That the State Board of Education approves the Capital Budget Request for Fiscal Years 2019-20 and 2020-21, and directs the Commissioner to take the necessary action.

Approved by a vote of \_\_\_\_\_ this fifth day of September, Two Thousand Eighteen.

Signed: \_\_\_\_\_  
Dianna R. Wentzell, Secretary

**CONNECTICUT STATE BOARD OF EDUCATION**  
**Hartford**

TO: State Board of Education

FROM: Dianna R. Wentzell, Commissioner of Education

DATE: September 5, 2018

SUBJECT: Capital Budget Request for Fiscal Years 2019-20 and 2020-21

Each biennium, state agencies are required to submit capital budget requests to the Office of Policy and Management. The Governor will review all requests and include them in the Capital Budget Request for approval by the State Legislature.

The attached document summarizes the Department of Education's capital budget request of \$24 million for 2019-20 and \$24 million for 2020-21.

The Department's request comprises three different programs based on the type of capital improvement and the funding recipients:

**Connecticut Technical Education and Career System (CTECS)**

Bond funds are used for alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to update curricula, vehicles, and technology upgrades.

**Charter Schools**

Funds support charter schools with capital expenses, including school building projects, general improvements, and repayment of debt incurred for school building projects.

**Low-Performing Schools**

The Department will provide funds to the State's lowest performing schools, where there is a significant need for new investments in technology and equipment and for facility and capital improvements to help address building and site deficiencies to promote the health, safety, and learning of all children in appropriate environments.

Prepared by Kathy Demsey  
Chief Financial Officer  
Office of Finance and Internal Operations

**CONNECTICUT STATE DEPARTMENT OF EDUCATION  
CAPITAL BIENNIAL BUDGET REQUEST  
FY 2019-20 AND FY 2020-21**

<b>Program</b>	<b>Request FY 2020</b>	<b>Request FY 2021</b>
Connecticut Technical Education and Career Centers	9,000,000	9,000,000
Charter School - Capital Improvements	5,000,000	5,000,000
Low Performing Schools Grant	<u>10,000,000</u>	<u>10,000,000</u>
<b>TOTAL REQUESTED</b>	<b>24,000,000</b>	<b>24,000,000</b>