

# VIII.B.

**CONNECTICUT STATE BOARD OF EDUCATION  
Hartford**

**TO BE PROPOSED:**  
September 7, 2016

RESOLVED, That the State Board of Education approves the Capital Budget Request for Fiscal Years 2017-18 and 2018-19, and directs the Commissioner to take the necessary action.

Approved by a vote of \_\_\_\_\_ this seventh day of September, Two Thousand Sixteen.

Signed: \_\_\_\_\_  
Dianna R. Wentzell, Secretary

**CONNECTICUT STATE BOARD OF EDUCATION**  
**Hartford**

TO: State Board of Education

FROM: Dianna R. Wentzell, Commissioner of Education

DATE: September 7, 2016

SUBJECT: Capital Budget Request for Fiscal Years 2017-18 and 2018-19

Each biennium, state agencies are required to submit capital budget requests to the Office of Policy and Management. The Governor will review all requests and include them in the Capital Budget Request for approval by the State Legislature.

This document summarizes the Department of Education's capital budget request of \$27 million for 2017-18 and \$27 million for 2018-19.

The Department's request comprises three different programs based on the type of capital improvement and the funding recipients: Connecticut Technical High School System (CTHSS), Charter Schools, and Low-Performing Schools. Attached is a summary of the fiscal year 2018 and 2019 biennial requests. Below is a brief description of each bond request.

**CTHSS**

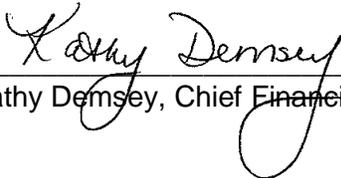
Bond funds are used for alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to update curricula, vehicles, and technology upgrades.

**Charter Schools**

Funds support charter schools with capital expenses, including school building projects, general improvements, and repayment of debt incurred for school building projects.

**Low-Performing Schools**

The Department will provide funds to the State's lowest performing schools, where there is a significant need for new investments in technology and equipment and for facility and capital improvements to help address building and site deficiencies to promote the health, safety, and learning of all children in appropriate environments.

Prepared by   
Kathy Demsey, Chief Financial Officer

**CONNECTICUT STATE DEPARTMENT OF EDUCATION  
CAPITAL BIENNIAL BUDGET REQUEST  
FY 2017-18 AND FY 2018-19**

<b>Program</b>	<b>Request FY 2018</b>	<b>Request FY 2019</b>
Connecticut Technical High Schools	12,000,000	12,000,000
Charter School - Capital Improvements	5,000,000	5,000,000
Low Performing Schools Grant	<u>10,000,000</u>	<u>10,000,000</u>
<b>TOTAL REQUESTED</b>	<b>27,000,000</b>	<b>27,000,000</b>