CONNECTICUT STATE DEPARTMENT OF EDUCATION

BUREAU OF CHOICE PROGRAMS



REQUEST FOR PROPOSAL

INTERDISTRICT COOPERATIVE GRANT PROGRAM 2015 - 2017

PURPOSE

To maintain a competitive grant program for the purpose of assisting local and regional boards of education, regional educational service centers and nonsectarian, nonprofit organizations with the establishment of interdistrict cooperative programs that increase student achievement and reduce racial, ethnic and economic isolation.

Section 10-74d of the Connecticut General Statutes

Applications Due: January 23, 2015

Published: August 2014 RFP #001



CONNECTICUT STATE DEPARTMENT OF EDUCATION

Stefan Pryor Commissioner of Education

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AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

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*NOTE: Prospective and current Interdistrict Cooperative Grant Program grantees are <u>strongly</u> <u>encouraged</u> to review thoroughly the Interdistrict Cooperative Grants Web site:

- Go to the Connecticut State Department of Education (CSDE) Web site at http://www.sde.ct.gov/sde
- "Request for Proposals"
- Click on Interdistrict Cooperative Grants

Section I Purpose

The CSDE is seeking applicants to establish interdistrict cooperative programs, particularly those serving Hartford elementary and secondary students. These programs should support urban, suburban and rural districts working together voluntarily to reduce the racial, ethnic and economic isolation of students and create settings where students can assemble, interact and learn. These programs should also promote a greater understanding and appreciation of cultural diversity and must advance student achievement.

Programs may operate during the regular school year, during the summer or a combination of both. Summer residential programs are also an option. The program requires the participation of two or more local or regional school districts, regional educational service centers (RESCs) or a nonsectarian, nonprofit organization approved by the Commissioner <u>and</u> two or more local or regional school districts that together provide a program to a diverse student body.

All programs must focus on two critical themes:

- 1. **Reducing Racial, Ethnic and Economic Isolation** significant, meaningful, well-articulated programs and activities based on sound research.
- 2. **High Academic Achievement of All Students in Reading, Writing, Mathematics or Science*** Proposals must include programs that are aligned with current CT standards, in particular the CT Core Standards in K-12 English Language Arts and Mathematics, with academically sound enrichment activities as a significant component. Programs and activities must be designed to lead to observable and measurable improvement in student learning and academic achievement.

*NOTE: Applicants are encouraged to seek assistance of district-level curriculum professionals when writing the application.

To be funded under this grant, **programs shall be no less than 45 hours, of which at least 30 hours must be face-to-face contact time among students** from the cooperating districts. The CSDE will not consider time spent transporting the students as face-to-face contact time.

This is a competitive grant program. The CSDE shall base its grant awards on the strength of the project proposal in meeting the <u>two critical goals</u>, detailed above. The Interdistrict Cooperative Grant Program (IDCG) established under section 10-74d of the Connecticut General Statutes (C.G.S.) provides state funding to local and regional school districts, RESCs and nonsectarian nonprofit organizations approved by the Commissioner of Education.

Such programs may include programs funded pursuant to section 10-266bb and interdistrict magnet school programs that meet the following criteria. Such programs: 1) must be conducted at the magnet school; 2) must serve primarily children who are not enrolled in the magnet school; and 3) cannot be programs for which a local or regional board of education or a RESC receives funds pursuant to section 10-264h or 10-2641.

Section II Background

For many years, Connecticut has enjoyed a reputation as an outstanding place to educate children. The state has long led the nation in many measures of educational achievement. Connecticut also has a large achievement gap between white students and students of color. In addition, all students must be prepared to enter a global workforce. The education of students must prepare them to compete for jobs in the global economy. Becoming aware of one's own culture and developing awareness of a variety of other cultures is one of the steps to becoming a world-class citizen.

Applicants must use available funds prudently in well-targeted and focused programs. The two required components of the IDCG are:

- 1) **Reducing Racial, Ethnic and Economic Isolation** Many students in Connecticut grow up attending school with students of the same race, ethnicity and social class. They have limited exposure to students who are different. IDCG programs should provide innovative opportunities for students to gain exposure to other students from different backgrounds in meaningful ways. Applicants should design programs to attract both urban and suburban students' participation. The CSDE encourages programs that:
 - are research based;
 - develop skills and attitudes that will enable successful integration into diverse colleges and workplaces;
 - build positive, meaningful relations among students; and
 - have clear assessment and evaluation components that measure positive racial, ethnic and economic attitudinal and behavioral changes.
- 2) High Academic Achievement of All Students in Reading, Writing, Mathematics or Science IDCG programs must have a strong academic component to demonstrate that they will increase student academic achievement; for example, focusing on academic tutoring, preparation for college entry, preparation for standardized testing (Smarter Balanced Assessment, Connecticut Academic Performance Test, SAT, etc.), counseling and homework assistance (if applicable). Further, the CSDE encourages programs that:
 - have academically sound enrichment activities and programs that are a significant component of the program;
 - have academic components that can demonstrate observable and measurable improvement in academic achievement;
 - utilize differentiated instruction;
 - demonstrate understanding of how culture affects teaching and learning; and
 - involve parents in their children's education.

Programs that seamlessly infuse both purposes are most likely to compete successfully for Interdistrict Cooperative Grants.

Section III Eligibility

To be eligible for a grant, each applicant shall submit a proposal:

- pursuant to a written cooperative arrangement on behalf of two or more local or regional boards of education; or
- by a RESC solely or pursuant to a cooperative arrangement with one or more local or regional boards of education; or
- by a nonsectarian nonprofit organization approved by the Commissioner pursuant to a cooperative arrangement with two or more local or regional boards of education.

(New nonsectarian nonprofit applicant must provide evidence of the organization's nonsectarian nonprofit status to the Commissioner of Education for approval <u>prior</u> to the Request for Proposal submission deadline. Such evidence may include the organization's charter and filings with the Office of the Secretary of State).

Below is the CSDE's stance on liability insurance for the Interdistrict Cooperative Grant Program:

If a nonprofit corporation does not hold insurance liability coverage for an IDCG program and believes the district sending students to its program is obligated for such coverage, the nonprofit entity should request such documentation from the district. Otherwise, the nonprofit should hold such coverage.

Section	IV Funding	Options
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Tables 1, 2 and 3 provide IDCG historical data. When preparing the budget, review the **general guidelines** in Table 1 through Table 3. These general <u>guidelines</u> are designed to assist applicants in determining the appropriate amount of funding to request.

In order to be eligible for funding, **programs shall be no less than 45 hours, of which at least 30 hours must be face-to-face contact time** among students from the cooperating districts. The CSDE shall not consider time spent transporting students as face-to-face time.

<u>Table 1 – Summer Only Program Data – 2012-2013</u>			
Number of funded programs	20		
Number of students served (total)	3,302		
Average number of students per program	165		
Average cost per student	\$374		
Range of grant awards	\$14,248-\$156,111		

Table 2 – Academic Year Only Progra	am Data – 2012-2013
Number of funded programs	96
Number of students served (total)	30,176
Average number of students per program	311
Average cost per student	\$187
Range of grant awards	\$23,398-\$120,943

Table 3 – Summer and Academic Year Prop	gram Data – 2012-2013
Number of funded programs	18
Number of students served (total)	4,065
Average number of students per program	225
Average cost per student	\$307
Range of grant awards	\$18,153-\$104,854

To be eligible for classification as summer program, 90 percent of the program's costs must incurred during the summer months, July and August.

Proposals for IDCG programs that exceed the <u>average costs per student</u> as defined in the guidelines above should provide detailed justification in <u>the information provided under-IDCG Program Cost Effectiveness (page 23).</u>

Residential Summer Programs – The CSDE encourages the submission of summer residential program applications. These programs should include a minimum of four weeks of residence for a *minimum of* 40 students from more than one school district.

Section V Allowable Costs (see ED 114 - pages 24 and 27)
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Allowable costs for this grant include:

- teachers/providers;
- school social workers, counselors, psychologists;
- clerical assistance;
- recruitment and admission procedures;
- instructional supplies, materials and equipment;
- staff development appropriate to the project (up to five percent of the award);
- pupil transportation;
- up to 10 percent of the award to defray the costs of administering and evaluating the program impact and outcomes, and preparing the final report;
- development of instructional units;
- parent activities (up to \$1,000);
- food that is part of the program (cooking classes, overnight stays, etc.);
- food for snacks; and

• food that is necessary as meals for residential programs, weekend academies and all day field trips.

Section VI Grant Period

The CSDE shall award grants for two consecutive one-year periods beginning on July 1, 2015, and concluding on June 30, 2017. Funded programs will be required to submit a request for the continuation of the project in May 2016. Budgets and budget narratives for each program year 2015-16 and 2016-17 must be included with this submission. *Grantees must not assume automatic renewal of their grant in the second year. Funding is dependent upon available funds, submission of online final reports and other factors affecting the quality or delivery of services. Grantees which fail to submit final reports on time in year one may be ineligible for funding in year two of the grant cycle. Likewise, grantees who do not send final reports on time in year two may be ineligible for funding in subsequent IDCG application cycles.*

Section | VII | Submission Requirements

- 1. An original completed application, the content and format of which appears in Appendix A, IRRESPECTIVE OF POSTMARK DATE AND MEANS OF TRANSMITTAL, must be received by 4:00 p.m. on Friday, January 23, 2015. EXTENSIONS WILL NOT BE GRANTED. The CSDE will not accept facsimile copies of the application.
- 2. Applicants must also submit a complete electronic version of the entire application in Micro Soft Word to <u>Eileen.Alvarado@ct.gov</u> by 4:00 p.m. on Friday, January 23, 2015.
- 3. Mail or hand deliver applications to:

Janet Foster
Bureau of Choice Programs
Connecticut State Department of Education
165 Capitol Avenue, Room 302
Hartford, CT 06106

Section | VIII | Review of Proposals and Grant Awards

The CSDE will conduct a one-day reading session in **March 6, 2015,** with committees to review and rate proposals according to the criteria presented in Appendix C of this RFP. Review committees may include members from any of the six RESC regions. Proposal assignment shall be random, and the CSDE will not assign reviewers based upon their region. The CSDE shall provide a training session to all reviewers to ensure fairness and consistency.

The CSDE reserves the right to make grant awards under this program without discussion with the applicants. Applicants should submit proposals in the most favorable terms from both technical and cost standpoints. The CSDE reserves the right to award grants to applicants that will assist in achieving court ordered goals in the stipulated agreement in the case of Milo Sheff, et al. v. William A. O'Neill, et al., HHD-X07-CV89-4026240-S (April 30, 2013). All awards are subject to the availability of funds.

Section | IX | Accountability Plan

Each applicant must participate in the accountability plan for interdistrict cooperative grants. This plan requires the submission of online final reports, which will include both student and program evaluations.

Note: Grantees which fail to submit final reports on time in year one may be ineligible for funding in the second year of the grant cycle. Likewise, grantees that do not send final reports on time in year two may be ineligible for funding in the subsequent IDCG application cycle.

Section X Freedom of Information Act

All the information contained in a proposal submitted in response to this RFP is subject to the provisions of the Freedom of Information Act (FOIA), Connecticut General Statutes Section 1-200 et seq. The FOIA declares that except as provided by federal law or state statute, records maintained or kept on file by any public agency (as defined in the statute) are public records and every person has the right to inspect such records and receive a copy of such records.

Section	ΧI	Management Control of the Program and Grant Consultation
		Role of CSDE Personnel

The grantee has complete management control of this grant. While CSDE staff may be consulted for their expertise, they will not be directly responsible for the selection of subgrantees or vendors, nor will they be directly involved in the expenditure and payment of funds.

Section XII Acknowledgement of Cooperation

The CSDE shall accept the signature of the superintendent of schools/or designee, a RESC director or director of a cooperative arrangement on behalf of two or more local or regional boards of education as acknowledging the fact that the school districts listed in the application are officially participating in this interdistrict project. **The CSDE will require the signature of an authorized representative of any nonsectarian, nonprofit agency.**

Section XIII Obligation of Grantees

All bidders are hereby notified that the grant to be awarded is subject to contract compliance requirements as set forth in Connecticut General Statutes Sections 4a-60 and 4a-60a and Sections 4a-68j-1 et seq. of the Regulations of Connecticut State Agencies.

Furthermore, the grantee must submit periodic reports of its employment and subcontracting practices in such form, in such manner and at such time as may be prescribed by the Commission on Human Rights and Opportunities.

Section XIV Interdistrict Cooperative Grant Timelines

Note: The Bidders Conferences will cover the parameters of the grant. Program staff members are encouraged to attend especially new applicants and new employees of current programs.

August 15, 2014	Release Date
September 19, 2014	Bidder's Conference
January 23, 2015	Applications due to CSDE
March 6, 2015	Proposal Review
May 2015	Grant Award Notification: Summer Programs
July 2015	Grant Award Notification: All Year Programs

Interdistrict Cooperative Grants Application Packet

Appendix A

Project No	For State Use C)nlv1
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Connecticut State Department of Education Bureau of Choice Programs, Hartford, Connecticut

COVER PAGE

APPLICATION FY 2015-2017 INTERDISTRICT COOPERATIVE GRANT

Project Title		
Name of Applicant District/Agency		
Town Code		
Check the appropriate sponsor type. (i.e. School Boards, Regional Educational Service Center or Nonsectarian, Nonprofit)	☐ ACES ☐ CES ☐ CREC ☐ EASTCONN ☐ LEARN ☐ EDUCATION CONNECTION	 □ Cooperative Arrangement between two or more local or regional school boards □ Cooperative Arrangement between RESC and two or more local or regional school boards □ Nonsectarian Nonprofit
Application Type	□ Summer □ Summer and Residential □ Academic Year (please specify the days and hours that the program will operate) days hours □ Summer and Academic Year □ Residential and Academic Year	
Projected Number of Students who will participate.		
Program Length (entire duration of program)	# Days = #Hour	rs = (must be at least 45 hours)
Average Number of Contact Hours per Student		(must be at least 30 hours)
Fiscal Agent (if other than applicant)		
Contact Person's Name and Title		
Agency Name and Address		
Phone		
Fax		

E-mail			
Year 2015-2016 Funds Requested			
Year 2016-2017 Funds Requested			
	1.		
Names of participating school districts.	2.		
See next pages for Superintendent or his/her	3.		
designee/Director Sign-Off	4.		
Forms. Make additional copies of form as needed.	5.		
	6.		
Name of Superintendent/Director			
I hereby certify that the information contained in this application is true and accurate to the best of my knowledge and belief.			
Signature:			
Signature of superintendent of schools/director, fiscal agent or signature of authorized agent.			

Connecticut State Department of Education Bureau of Choice Programs Hartford, Connecticut

GRANT APPLICATION FY 2015-2017 INTERDISTRICT COOPERATIVE GRANT

Participating Superintendent or his/her designee, RESC Director Signature Page

Name of Applicant District/Agency	
Project Title	
Name of Participating School District	
Signature of Superintendent or his/ her designee/RESC Director	

Connecticut State Department of Education Bureau of Choice Programs Hartford, Connecticut

GRANT APPLICATION FY 2015-2017 INTERDISTRICT COOPERATIVE GRANT

Participating Superintendent or his/her designee, or RESC Director Signature Page

Name of Applicant District/Agency	
Project Title	
Name of Participating School District	
Signature of Superintendent or his/her designee/RESC Director	

Connecticut State Department of Education Bureau of Choice Programs Hartford, Connecticut

GRANT APPLICATION FY 2015-2017 INTERDISTRICT COOPERATIVE GRANT

Participating Superintendent or his/her designee, or RESC Director Signature Page

Name of Applicant District/Agency	
Project Title	
Name of Participating School District	
Signature of Superintendent or his/her designee/RESC Director	

Abstract and Program Description

The CSDE maintains a public catalogue on the Web for all interdistrict cooperative programs. The CSDE will add the project identification number and the grant award amount and shall include the abstract below. Please ensure that all e-mail addresses are working. The CSDE will not accept applications with incomplete abstracts or abstracts over the five hundred (500) word count.

Title of Program	
Applicant or Grantee	
Town or City Where Program is Located	
Complete Address of Program Site	
Days of Week and Hours of Operation	
Age Ranges of Students	
Participating School Districts	
Indicate: a) Summer; b) Summer Residential; c)Academic Year; d)Summer and Academic Year; e) Residential and Academic Year	
Total Number of Students	
Contact Person	
Telephone	
Fax	
E-mail Address	
Project Number	
Award Amount	

bstract (Description of the Program) - Maximum of five hundred (500) typed words using Times ew Roman Font Size = 12:
Vord Count =

To access staff and student race ethnicity data from the Department of Education website, please go

 $\underline{http://www.sde.ct.gov/sde/lib/sde/excel/evalresearch/interdistrictgrantdata.xls}$

		<u>Plar</u>	ned	Stud	ent E	nrol	<u>lmen</u>	<u>t</u>						
Participating School Districts	% of Students Receiving Free or Reduced Lunch	India Alas	rican an or skan tive	Asi Pac Islar	ific	Bla (No Hisp Oriş	t of anic	Hispanic White Other		White		her	Total	
	Total	M	F	M	F	M	F	M	F	M	F	M	F	
Total:														
Total Percentage of Students														
Total enrol	lled in this			n Sta	ff Ra	ace/E	thnic	city D)ata					
Total number of staff who		Amer India Alas Nat	n or kan	Asi Pac Islar	ific	Bla (No Hisp Orig	t of anic	Hisp	anic	W	hite	Ot	her	Total
work directly with students.		M	F	M	F	M	F	M	F	M	F	M	F	

Percentage of minority staff anticipated to work in this program.

Program Goals	Objectives	Activities	Pre-and-Post Student Assessment and End- of-Year Program Evaluation
State Goal 1	1.		
Reduce Racial, Ethnic and Economic	2.		
Isolation	3.		
	4.		
State Goal 2	1.		
High			
Academic Achievement of All	2.		
Students.	3.		
	4.		

Outline of Program Goals, Objectives, Activities, and Evaluation

Goals - Pursuant to statute, the two major goals for this program are: a) reducing racial, ethnic and economic isolation; and b) high academic achievement of all students. All objectives must align with the program goals. The activities must support each objective. Applicants may also provide a narrative to supplement descriptions of program goals, objectives and activities.

Objectives - For each goal, applicants must provide a list of specific student outcome objectives for the project. Applicants should state each objective in measurable terms, including descriptions of:

- the estimated number of participating students from each school district;
- the skills to be mastered and services to be offered; and
- the timeframe in which the services will be offered.

Examples:

- a) By September 30, 2014, 450 students from the five participating school districts will demonstrate ability to use the internet to access information for use in a report on the Amistad shipbuilding project.
- b) By the completion of the program each student will complete a one page chart outlining the history of civil rights laws in the United States.

Activities - Describe each of the major project activities that applicants will conduct to meet each objective.

Example: Students will receive five sessions on effective study skills and apply the knowledge and skills in a 30-minute tutoring session for a younger student.

Example: Students will conduct a 60-minute interview of a veteran using five interview questions that they have written. Students shall submit a 500-word report for a book which the program shall publish.

Evaluation – The CSDE expects all grantees to evaluate their project according to the two critical themes for this program: 1) reducing racial, ethnic and economic isolation; and 2) high academic achievement of all students.

- Attach the pre- and post-student assessment document; and
- Attach the student end-of-program evaluation document.

Required Information Linked to the Scoring Rubric on page 38 (Appendix C)

1. Reducing Racial, Ethnic and Economic Isolation

Student Recruitment and Composition - Describe how the project brings urban, suburban and rural or economically isolated students together voluntarily for the purpose of reducing racial isolation and enhancing student achievement. The program should have significant diversity among its student participants. The program should describe an effective plan to recruit and retain students from various diverse racial and ethnic groups. What is the anticipated percentage of diverse students? (**refer to page 19 for data**)

Staff Recruitment and Composition – Describe in detail how the program will recruit and retain a diverse staff from various racial and ethnic groups. What is the anticipated percentage of diverse staff?

Parental Involvement - Describe how the program will involve parents from diverse ethnic and cultural groups in program activities and planning.

2. High Academic Achievement of All Students in Reading, Writing, Mathematics or Science

Curriculum Design – Describe how the program and activities support, in meaningful ways, efforts to: a) reduce racial, ethnic and economic isolation; and b) increase student achievement.

Teaching Strategies - Describe how the program utilizes culturally responsive teaching strategies in order to support student achievement.

Supportive Services – Describe the program's academic support.

Student Assessment – How will the grantee measure student academic achievement?

Program Evaluation

3. IDCG Goals – Overall Program Design – How will the program measure its strengths and weaknesses?

IDCG Program Cost Effe	<u>ectiveness</u>	
	2015-2016	2016-2017
Total cost of operating this project (total grant request).		
2. The <i>average</i> <u>costs</u> per student for this program.		
3. If the applicant will charge tuition to participating students, indicate the amount of tuition per student. Note: Programs may charge a nominal tuition to recover fees. Applicants must justify such fees and applicants must not deny admission due to economic hardship.		
COST EFFECTIVENESS JUSTIFICATION - Applicate student in the historical Tables 1 to 3 should provide a detail		verage costs per



BUDGET FORM ED 114 Fiscal Year 2016 **FUNDING STATUS: GRANTEE NAME:** GRANT TITLE: INTERDISTRICT COOPERATIVE PROJECT TITLE: CORE-CT CLASSIFICATION: FUND: 11000 SPID: 17045 PROGRAM: ___ **BUDGET REFERENCE: 2016** CHARTFIELD 1: CHARTFIELD 2: SDE _ _ _ _ GRANT PERIOD: 7/01/15 - 6/30/16 **AUTHORIZED AMOUNT: \$** CODES **DESCRIPTIONS BUDGET AMOUNT** 100 Personal Services/Salaries 200 Personal Services/Employee Benefits Purchased Professional & Technical Services 300 400 **Purchased Property Services** 500 Other Purchased Services 600 Supplies 700 Property 800 Other Objects 917 Indirect Costs TOTAL ORIGINAL REQUEST DATE DATE OF APPROVAL DEPARTMENT OF EDUCATION PROGRAM MANAGER AUTHORIZATION

REVISED REQUEST DATE



BUDGET INSTRUCTIONS AND GUIDELINES (ED 114)

CODE	OBJECT	AMOUNT
100	PERSONAL SERVICES-SALARIES: Amounts paid to both permanent and temporary grantee employee, including personnel substituting for those in permanent positions. This includes gross salary for personal services rendered while on the payroll of the grantees.	
200	PERSONAL SERVICES-EMPLOYEE BENEFITS: Amounts paid by the grantee on behalf of employees; these amounts are not included in the gross salary, but are in addition to that amount. Such payments are fringe benefit payments and, while not paid directly to employees, nevertheless are parts of the cost of personal services.	
300	DUDGHAGED DROFEGGIONAL TEGUNICAL GERVICEG G	
300	PURCHASED PROFESSIONAL/TECHNICAL SERVICES: Services, which by their nature can be performed only by persons or firms with specialized skills and knowledge. While a product may or may not result from the transaction, the primary reason for the purchase is the services provided. Included are the services of architects, engineers, auditors, dentists, medical doctors, lawyers, consultants, teachers, accountants, etc.	
400	PURCHASED PROPERTY SERVICES: Services purchased to operate, repair, maintain, and rent property owned or used by the grantee. These services are performed by persons other than grantee employees. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.	
500	OTHER PURCHASED SERVICES: Amounts paid for services rendered by organizations or personnel not on the payroll of the grantee (separate from Professional and Technical Services or Property Services). While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.	
600	SUPPLIES: Amounts paid for items that are consumed, worn out, or deteriorated through use; or items that lose their identity through fabrication or incorporation into different or more complex units or substances.	



CODE	OBJECT	AMOUNT
700	PROPERTY: Expenditures for acquiring fixed assets, including land or existing buildings, improvements of grounds, initial equipment, additional equipment, and replacement or equipment.	
800	OTHER OBJECTS: Amounts paid for goods and services not otherwise classified above.	
917	INDIRECT COSTS: Costs incurred by the grantee, which are not directly related to the program but are a result thereof. Grantees must submit indirect cost proposals to the Connecticut State Department of Education to apply for a restricted and unrestricted rate. Only grantees that have received rate approvals are eligible to claim.	
	TOTAL AMOUNT	



ED 114 Fiscal Year 2017 BUDGET FORM

FUNDING STATUS:

GRANTE	E NAME:		
		SPID: 17045	PROGRAM: CHARTFIELD 1: CHARTFIELD 2: SDE
GRANT P	ERIOD: 7/01/16 – 6/30/17		AUTHORIZED AMOUNT: \$
CODES	DESCRIPTIONS		BUDGET AMOUNT
100	Personal Services/Salaries		
200	Personal Services/Employee Benefits		
300	Purchased Professional & Technical Service	ces	
400	Purchased Property Services		
500	Other Purchased Services		
600	Supplies		
700	Property		
800	Other Objects		
917	Indirect Costs		
	TOTAL		
	ORIGINAL REQUEST DATE		
		PARTMENT OF EDUCATION OGRAM MANAGER AUTHORIZATION	DATE OF APPROVAL



BUDGET INSTRUCTIONS AND GUIDELINES (ED 114)

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200	PERSONAL SERVICES-EMPLOYEE BENEFITS: Amounts paid by the grantee on behalf of employees; these amounts are not included in the gross salary, but are in addition to that amount Such payments are fringe benefit payments and, while not paid directly to employees, nevertheless are parts of the cost of personal services.	
300	PURCHASED PROFESSIONAL/TECHNICAL SERVICES: Services, which by their nature can be performed only by persons or firms with specialized skills and knowledge. While a product may or may not result from the transaction, the primary reason for the purchase is the services provided. Included are the services of architects, engineers, auditors, dentists, medical doctors, lawyers, consultants, teachers, accountants, etc.	
400	PURCHASED PROPERTY SERVICES: Services purchased to operate, repair, maintain, and rent property owned or used by the grantee. These services are performed by persons other than grantee employees. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.	
500	OTHER PURCHASED SERVICES: Amounts paid for services rendered by organizations or personnel not on the payroll of the grantee (separate from Professional and Technical Services or Property Services). While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.	
600	SUPPLIES: Amounts paid for items that are consumed, worn out, or deteriorated through use; or items that lose their identity through fabrication or incorporation into different or more complex units or substances.	



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	claim.	
	TOTAL AMOUNT	

CERTIFICATION THAT A CURRENT AFFIRMATIVE ACTION PLAN IS ON FILE

I, the undersigned authorized official, hereby certify that the current affirmative action packet for				
	is on file with the Connecticut State			
Department of Education. The Affirmative Action Plan is, by reference, part of this application.				
Name of Authorized Official	Title			
Signature of Authorized Official	Date			

STATEMENT OF ASSURANCES

CONNECTICUT STATE DEPARTMENT OF EDUCATION STANDARD STATEMENT OF ASSURANCES GRANT PROGRAMS

PROJECT TITLE:	
THE APPLICANT:	HEREBY ASSURES THAT:
-	(insert Agency/School/CBO Name)

- **A.** The applicant has the necessary legal authority to apply for and receive the proposed grant;
- **B.** The filing of this application has been authorized by the applicant's governing body, and the undersigned official has been duly authorized to file this application for and on behalf of said applicant, and otherwise to act as the authorized representative of the applicant in connection with this application;
- **C.** The activities and services for which assistance is sought under this grant will be administered by or under the supervision and control of the applicant;
- **D.** The project will be operated in compliance with all applicable state and federal laws and in compliance with regulations and other policies and administrative directives of the State Board of Education and the Connecticut State Department of Education;
- **E.** Grant funds shall not be used to supplant funds normally budgeted by the agency;
- **F.** Fiscal control and accounting procedures will be used to ensure proper disbursement of all funds awarded;
- **G.** The applicant will submit a final project report (within 60 days of the project completion) and such other reports, as specified, to the Connecticut State Department of Education, including information relating to the project records and access thereto as the Connecticut State Department of Education may find necessary;
- **H.** The Connecticut State Department of Education reserves the exclusive right to use and grant the right to use and/or publish any part or parts of any summary, abstract, reports, publications, records and materials resulting from this project and this grant;
- **I.** If the project achieves the specified objectives, every reasonable effort will be made to continue the project and/or implement the results after the termination of state/federal funding;

- **J.** The applicant will protect and save harmless the State Board of Education from financial loss and expense, including legal fees and costs, if any, arising out of any breach of the duties, in whole or part, described in the application for the grant;
- **K.** At the conclusion of each grant period, the applicant will provide for an independent audit report acceptable to the grantor in accordance with Sections 7-394a and 7-396a of the Connecticut General Statutes, and the applicant shall return to the Connecticut State Department of Education any moneys not expended in accordance with the approved program/operation budget as determined by the audit;

L. REQUIRED LANGUAGE (NON-DISCRIMINATION)

References in this section to "contract" shall mean this grant agreement and to "contractor" shall mean the Grantee.

- (a) For purposes of this Section, the following terms are defined as follows:
 - i. "Commission" means the Commission on Human Rights and Opportunities;
 - ii. "Contract" and "contract" include any extension or modification of the Contract or contract;
 - iii. "Contractor" and "contractor" include any successors or assigns of the Contractor or contractor;
 - iv. "Gender identity or expression" means a person's gender-related identity, appearance or behavior, whether or not that gender-related identity, appearance or behavior is different from that traditionally associated with the person's physiology or assigned sex at birth, which gender-related identity can be shown by providing evidence including, but not limited to, medical history, care or treatment of the gender-related identity, consistent and uniform assertion of the gender-related identity or any other evidence that the gender-related identity is sincerely held, part of a person's core identity or not being asserted for an improper purpose;
 - v. "good faith" means that degree of diligence which a reasonable person would exercise in the performance of legal duties and obligations;
 - vi. "good faith efforts" shall include, but not be limited to, those reasonable initial efforts necessary to comply with statutory or regulatory requirements and additional or substituted efforts when it is determined that such initial efforts will not be sufficient to comply with such requirements;
 - vii. "marital status" means being single, married as recognized by the state of Connecticut, widowed, separated or divorced;
 - viii. "mental disability" means one or more mental disorders, as defined in the most recent edition of the American Psychiatric Association's "Diagnostic and Statistical Manual of Mental Disorders", or a record of or regarding a person as having one or more such disorders;
 - ix. "minority business enterprise" means any small contractor or supplier of materials fifty-one percent or more of the capital stock, if any, or assets of which is owned by a person or persons: (1) who are active in the daily affairs of the enterprise, (2) who have the power to direct the management and policies of the enterprise, and (3) who are members of a minority, as such term is defined in subsection (a) of Connecticut General Statutes § 32-9n; and
 - x. "public works contract" means any agreement between any individual, firm or corporation and the State or any political subdivision of the State other than a municipality for construction, rehabilitation, conversion, extension, demolition or repair of a public building, highway or other changes or improvements in real property, or which is financed in whole or

in part by the State, including, but not limited to, matching expenditures, grants, loans, insurance or guarantees.

For purposes of this Section, the terms "Contract" and "contract" do not include a contract where each contractor is (1) a political subdivision of the state, including, but not limited to, a municipality, (2) a quasi-public agency, as defined in Conn. Gen. Stat. Section 1-120, (3) any other state, including but not limited to any federally recognized Indian tribal governments, as defined in Conn. Gen. Stat. Section 1-267, (4) the federal government, (5) a foreign government, or (6) an agency of a subdivision, agency, state or government described in the immediately preceding enumerated items (1), (2), (3), (4) or (5).

- (b) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, mental retardation, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by such Contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the State of Connecticut; and the Contractor further agrees to take affirmative action to insure that applicants with job-related qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, mental retardation, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by the Contractor that such disability prevents performance of the work involved; (2) the Contractor agrees, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, to state that it is an "affirmative action-equal opportunity employer" in accordance with regulations adopted by the Commission; (3) the Contractor agrees to provide each labor union or representative of workers with which the Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which the Contractor has a contract or understanding, a notice to be provided by the Commission, advising the labor union or workers' representative of the Contractor's commitments under this section and to post copies of the notice in conspicuous places available to employees and applicants for employment; (4) the Contractor agrees to comply with each provision of this Section and Connecticut General Statutes §§ 46a-68e and 46a-68f and with each regulation or relevant order issued by said Commission pursuant to Connecticut General Statutes §§ 46a-56, 46a-68e and 46a-68f; and (5) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor as relate to the provisions of this Section and Connecticut General Statutes § 46a-56. If the contract is a public works contract, the Contractor agrees and warrants that he will make good faith efforts to employ minority business enterprises as subcontractors and suppliers of materials on such public works projects.
- (c) Determination of the Contractor's good faith efforts shall include, but shall not be limited to, the following factors: The Contractor's employment and subcontracting policies, patterns and practices; affirmative advertising, recruitment and training; technical assistance activities and such other reasonable activities or efforts as the Commission may prescribe that are designed to ensure the participation of minority business enterprises in public works projects.

- (d) The Contractor shall develop and maintain adequate documentation, in a manner prescribed by the Commission, of its good faith efforts.
- (e) The Contractor shall include the provisions of subsection (b) of this Section in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with Connecticut General Statutes §46a-56; provided if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.
- (f) The Contractor agrees to comply with the regulations referred to in this Section as they exist on the date of this Contract and as they may be adopted or amended from time to time during the term of this Contract and any amendments thereto.
- (g) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of sexual orientation, in any manner prohibited by the laws of the United States or the State of Connecticut, and that employees are treated when employed without regard to their sexual orientation; (2) the Contractor agrees to provide each labor union or representative of workers with which such Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which such Contractor has a contract or understanding, a notice to be provided by the Commission on Human Rights and Opportunities advising the labor union or workers' representative of the Contractor's commitments under this section, and to post copies of the notice in conspicuous places available to employees and applicants for employment; (3) the Contractor agrees to comply with each provision of this section and with each regulation or relevant order issued by said Commission pursuant to Connecticut General Statutes § 46a-56; and (4) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor which relate to the provisions of this Section and Connecticut General Statutes § 46a-56.
- (h) The Contractor shall include the provisions of the foregoing paragraph in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with Connecticut General Statutes § 46a-56; provided, if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.

- **M.** The grant award is subject to approval of the Connecticut State Department of Education and availability of state or federal funds.
- **N.** The applicant agrees and warrants that Sections 4-190 to 4-197, inclusive, of the Connecticut General Statutes concerning the Personal Data Act and Sections 10-4-8 to 10-4-10, inclusive, of the Regulations of Connecticut State Agencies promulgated there under are hereby incorporated by reference.

I, the undersigned authorized official; hereby certify that these assurances shall be fully implemented.

Superintendent Signature:	
Name: (typed)	
Title: (typed)	
Date:	

Appendix B

Final Online Report Information (see page 9, Section IV))

To access the Interdistrict Cooperative Grant Database, go to the Connecticut State Department of Education Web site: https://www.csde.state.ct.us using your state issued log-in name and password. For password and log-in names enquiries, please contact:

Summer Programs reports must be completed on or before **December 4, 2015.** All Year Programs reports must be completed on or before **June 30, 2016.**

For technical assistance, please contact:

Donatella Forbes at 860-713-6614 or e-mail: donatella.forbes@ct.gov.

Appendix C Scoring Rubric

Amiliaant								
Applicant Name								
Check One Box								
Summer Program	Academic Year	Summer and	Summer	Residential and				
Only	Only	Academic	Residential	Academic Year				
, —	, —	Year						
Reviewer Name								
(Printed)								
Reviewer Name								
(Signature)								
Date Reviewed								
NOTE THE COST		A DDI IO A TIONS	/AND 11111 1 2 2 2	от асори тупа с				
			*	OT SCORE THEM) IF:				
				face-to-face contact				
for consensus befor				your team members				
tor consensus beroi	te rejecting an app	Meation) (Append	IIX A – COVEL F	age on page 12).				
1. Reducing Racial	, Ethnic and Econo	mic Isolation.						
	Student Recruitme	nt and Composition	on	20				
	Staff Recruitme	nt and Composition	on	10				
Parental Involvement								
2 11: 1 4 1 :	A 1 ' C A 1	1.0. 1						
2. High Academic	Achievement of Al	1 Students.						
		Curriculum Desig	gn	10				
		Teaching Strategi	es	5				
		Supportive Service	es	5				
		Student Assessme	nt	10				
	·	Program Evaluation	on	10				
3. IDCG Goals – Ov	verall Program Desig	n.		20				
4. Cost Effectivene	ACC.			5				
4. Cost Effectivelle	288.			<u> </u>				
		TOTAL Poin	ts	100				
			•					
Total Score:		(maximum 100 po	ints)					

Please give reasons for "weak," "inadequate" or "not evident" scores on the "Comments" lines.

Student Recruitment and Comp	osition (refe	er to page 22)		
Criteria – the program will have	Excellent	Good	Fair	Weak	Inadequate
significant diversity among its	5 points	4 points	3 points	2 points	1 point
student participants - <i>Program</i>					
describes an effective plan to recruit					
and retain students from various					
diverse racial and ethnic groups.					
Criteria - planned percentage of	40->50%	30-39%	20-29%	10-19%	< 10%
diversity. (refer to page 19)	15 points	10 points	6 points	2 points	1 points
Sub Total: Maximum 20) Points				
Comments:					
CL. CC D	94°(A. 4				
Staff Recruitment and Composi	Excellent	Good	Fair	Weak	Inadequate
Criteria – Proposal is detailed,	5 points	4 points	3 points	2 points	1 point
thorough and applies reliable	e points	Politic	о роши	2 points	1 point
practices in recruiting diverse					
staff. Program describes an effective					
plan to recruit and retain staff made					
up of individuals from various racial and ethnic groups.					
Criteria - percentage of	40->50%	30-39%	20-29%	10-19%	< 10%
diversity.	5 points	4 points	3 points	2 points	1 points
diversity.	•	•	•	•	
Sub Total: Maximum 10	Points				
					
Comments:					
D 4 1 T 1 4 (6 4	22)				
Parental Involvement (refer to)		G 1	E:	XX7 1	T 1
Criteria – Proposal is detailed,	Excellent 5 points	Good 4 points	Fair	Weak	Inadequate
thorough and applies reliable	5 points	4 points	3 points	2 points	1 point
practices. The program involves					
parents from diverse ethnic and					
cultural groups in program activities					
and planning.					
Sub Total: Maximum 5 I	Points				

Comments:		
Curriculum Design (refer to page 22)		
Criteria – activities support, in meaningful ways, efforts to reduce racial,	E 11	No.4 E 11. mt
ethnic and economic isolation and increase student achievement.	Evident 1-2 points	Not Evident 0 points
1. Increasing student achievement is a key program component	1 2 points	o points
focus.		
2. The acquisition of cultural competence is a key program		
component.		
3. Efforts to reduce racial, ethnic and economic isolation are		
embedded into the program plans rather than being		
supplementary or additive.		
4. Program cultivates strong interpersonal relationships among		
students of different race, ethnicity and economic		
backgrounds.		
5. The curriculum helps students develop decision-making		
abilities and social participation skills in the context of		
increasing student achievement.		
Sub Total: Maximum 10 Points		
Comments:		
Teaching Strategies (refer to page 22)		
Criteria – activities support, in meaningful ways, efforts to reduce racial,	Evident	Not Evident
ethnic and economic isolation and increase student achievement.	1 point	0 points
1. Staff utilizes a variety of culturally responsive teaching		
strategies.		
2. The influence of culture on learning is a strong program		
consideration.		
3. Program focuses on creating an atmosphere reflecting an		
acceptance of and respect for ethnic and cultural differences.		
4. The instructional program represents perspectives of the		
various ethnic and cultural groups.		
5. Students have meaningful, active participation in the		
program.		
Sub Total: Maximum 5 Points		
Comments:		

Supportive Services (refer to page 22)			
Criteria – Does the program provide a variety of academic supp	ort	1 pc	oint 0 poin
services? For example:		1 pc	ти о рош
1. Academic tutoring.			
2. Individual and group counseling services.			
3. Significant assistance with study skills and homework comp	letion.		
4. Assistance in test taking skills.			
5. A process for accessing English as a Second Language (ESI	L), special		
education and other support services.			
Sub Total: Maximum 5 Points			
Comments:			
Student Assessment (refer to page 22)			
Criteria – Program describes how student assessment measures			
academic achievement and the effect of the reduction of racial,	Excellent	Good	d Inadequate
ethnic and economic isolation:	2 points	1 poir	
1. Student academic achievement will increase.	- F	F	· · · · · · · · · · · · · · · · · · ·
2. Student attitudes and behaviors about race, ethnicity and			
economic isolation will improve.			
3. Teachers will use a variety of assessment procedures that			
reflect the ethnic and cultural diversity of students.			
4. Teachers' day-to-day assessment techniques will take into			
account the ethnic and cultural diversity of their students.			
5. The student end-of-year program evaluation instrument is			
included.			
Sub Total: Maximum 10 Points			
Comments			
Comments:			
Program Evaluation (refer to page 22)			
Criteria – Program must be able to assess the strengths and	Excellent	Good	Inadequate
weaknesses of the program.	2 points	1 point	0 point
1. Program demonstrates how it will conduct ongoing,			
systematic evaluations of the goals, methods, and			
instructional materials used in reducing racial, ethnic and			

2.	Pro	ogram demonstrates how it supports high academic			
	acl	nievement in reading, writing, mathematics or science.			
3.		sessments are aligned and listed for each goal.			
4.		e proposal specifies a measurement tool or strategy that			
		Il provide a quantitative measurement of program			
		ccess.			
5.		e Pre- and Post- assessment instrument measures			
		ogress toward achievement of each goal.			
Su		otal: Maximum 10 Points			
		nents:			
ID	CG	Goals – Overall Program Design (refer to page 22)			
	teri		Excellent	Good	Inadequate
			2 points	1 point	0 point
	I.	The Program Description is included. (clear, concise,			
		no typos, within required word count) Page 20.			
	2.	Objectives align with the two program goals.			
	3.	Objectives are stated in measurable terms with student			
		outcomes listed.			
		Activities are aligned and listed for each objective.			
	5.	Activities support each objective.			
	6.	The project brings urban, suburban and rural students			
		together voluntarily for the purpose of reducing			
		isolation and enhancing student achievement.			
	7.	The proposal describes how the grantee will inform			
		parents about the availability of the program and how it			
		will recruit students regionally.			
	8.	The proposal describes the plan to expand this program			
		to other stakeholders in the participating districts.			
	9.	The proposal describes the isolation issues affecting			
		students in participating districts and how this grant			
		will address these issues.			
	10	The proposal describes educational needs of students in			
		participating districts and how this grant will address			
		these needs.			
Su	b To	otal: Maximum 20 Points			
		nents:			

Cost Effectiveness (from IDCG Program Cost Effectiveness on page 23)						
Criteria	Excellent	Good	Fair	Weak	Inadequate	
	5 points	4 points	3 points	2 points	1 point	
1. The budget supports the program goals and objectives and is calculated correctly.						
Sub Total: Maximum 5 Points	<u> </u>	<u> </u>				
Total Score(Maximum	m = 100)					
Comments:						